



Shakti Organisation
Catalysing Sustainable Development



2023-24

ANNUAL REPORT



Call Us

+06856-359838



<https://www.shaktiorg.com/>

JOURNEY OF SHAKTI ORGANISATION

Shakti Social Cultural Sporting Organisation was formed in the tribal dominated Ramanaguda Block of Rayagada district in 1992 by a Group of educated and highly motivated persons who belong to the same locality. It was formed with a vision to address the underlying causes of poverty, poor health care and various environmental concerns. Focusing the local problems of shortfall in agriculture, education, health and socio-economic situation it has taken an integrated and innovative developmental approach to solve the problems of social and economic backwardness. The main concerns of the organization are to work as bridge between the needy and down trodden by enabling them to utilize the available resources. Ever since its inception, the organization has touched many frontiers and evolved itself as a full-fledged development agency both institutionally and programmatically. Its intervention started with youth promotion programmes and today after two decade, it has broadened its scopes of work by venturing into women empowerment, childcare, old age care, livelihood security, environmental concerns, strengthening of Panchayatraj Institutions and owns the confidence of the community as well as the Government agencies. Although the organization is yet to cover numerous unaddressed issues and concerns, with community's support and experience of the yesteryears, it is committed to leave no stone unturned. SHAKTI works with an experienced, committed and professional team and string group of committed volunteers to execute various Development Programmes.



vision



VISION

At Shakti Organisation we work to Bring about a society where every person is healthy, economically well off and literate.

mission

Our Mission is to catalyze a sustainable development process through participatory action and empowering the people's organisations to uplift the standard of living for underserved groups, with a special focus on tribal communities, the marginalized and women, children in the tribal dominated districts of Odisha.



MISSION



Secretary's Message

The success of stories in the year 2023-24 added another chapter to the glory of SHAKTI Organisation. It is of course true that the success, which we have achieved, still requires more perception. But this never kills our instinct and interest. We hail and shower gratification, to those persons and agencies, who have extended their support and help to us, which enable us to undertake number of development activities. We hope similar co-operation in coming times, so that we will continue our services towards the oppressed and suppressed.



Akhil Ranjan Panda
(General Secretary)
SHAKTI Organisation (SSCSO)



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Old Age Care

The Shakti Organisation has registered the suffering of the elderly with realization of loneliness, helplessness, and neglect, as the main cause and in order to address this, we are operating two Senior Citizen's Homes in Rayagada specifically for elderly people: the **Shakti Senior Citizen's Home** and **Matrushakti Senior Citizen's Home**. These two homes have a total capacity of seventy five residents together, supporting the needs of society in a very special way.

The main aim of our organization is to help the elderly through the virtues of love, compassion, and the very first of them humanity, and by creating a proper and healthy environment where the elderly individuals in need can find comfort and live with respect in the final stage of life. The facilities that are provided are very inclusive as they include in time food, safe drinking water, bed facility with mosquito net and regular health check up.

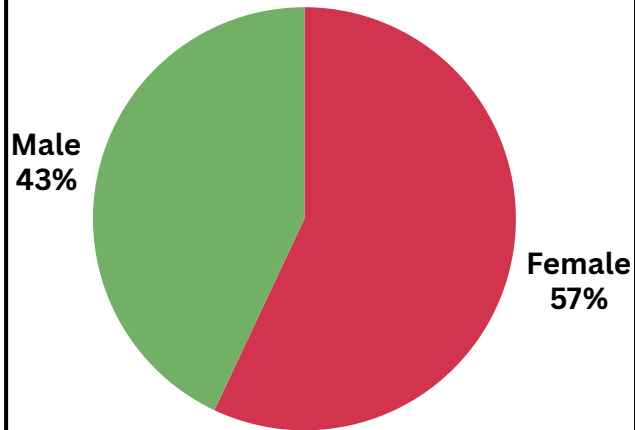
Our purpose is to make a pleasant environment where residents will feel that they are in the community and the pleasure of the mind, to its conclusion, is obtained. The residents of the resource center are given the opportunities for social networking and mental development through a number of activities like television watching, indoor games, the acquisition of newspapers, an evening stroll, and the observation of national days and festivals. Furthermore, the occasional excursions which are embarked on intentionally to constantly provide entertainment and also to shore up our residents' sense of belonging, through which, they feel a new bond with the surrounding environs, as well as with each other, are the other advantages the residents enjoy.

Our commitment to ensuring the well-being and happiness of the elderly is seen in our Senior Citizen's Homes where we provide holistic and caring support for our senior candidates. We continue to strive to be a society that nurtures respect and promotes empathy by means of offering our love and care to which our elders belong, that is, by the things they have done. Overall, we at Shakti Organisation aim to develop a safe and loving environment for the older members of our society and respect them as they confide in us and show their individualities.

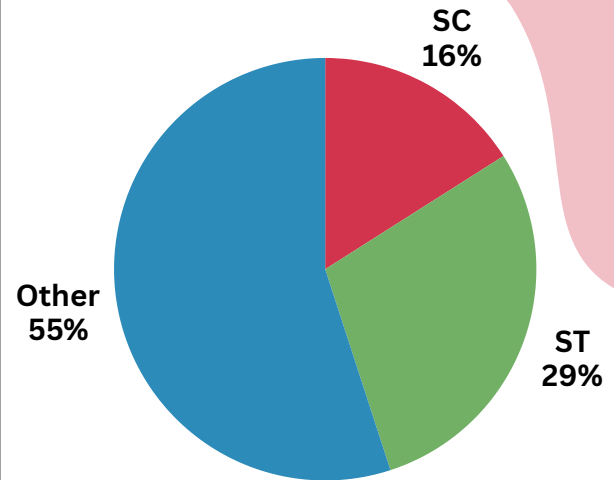
Facilities at our Senior Citizen Homes besides food and shelter:

- Weekly Health Check Ups
- Special Health Care as per need of inmates
- Recreational Facilities
- Participatory Management through active involvement of members
- Extra Curricular Activities are visible like yoga, evening walk, prayers, observation of festivals & National days, picnic, dancing, singing, gardening etc.
- Provision of Clothes, Medicines, individual toiletries for each inmates

Gender Wise Inmates



Castewise Inmates



Some Activities of Senior Citizen's Homes at a Glance



Community Health Care

One **Maternity Waiting Home** is functional at indigenous people dominated Kashipur block of Rayagada district covering 150 remote villages from 11 Sub centres of 9 Gram Panchayats to ensure hospital delivery of cases from the hard to reach regions. During the FY 2023-24 total 425 cases admitted in the Maternity Waiting Home including 239 cases of tribal communities those generally believe in superstitions and prefer home delivery..

All the cases successfully gave birth to healthy babies and enjoyed the service during their stay at Maternity Waiting Home. Through Village level awareness creation and linkage of Govt. Vehicle/Ambulance, cases 10 days before their delivery date are brought to Maternity Waiting Home with their escort followed by facilitation of Maternity Waiting Home staffs.



Facilities available at Maternity Waiting Home:

- Comfortable accommodation including availability of bed and mosquito net
- Balance Diet as per routine
- Availability of water purifier for safe drinking water
- Regular Health Check Up by expert-ANM
- Health Check Up at Hospital facilitated by Lady Health Assistants
- Counseling through visuals including pictures and videos
- Services of experienced lady staffs including one ANM and three Lady Health Assistants



Shakti has facilitated the **Mass Drug Administration programme for elimination of lymphatic filariasis** in the whole Rayagada block of Rayagada district covering 26217 households in 351 villages through engagement of Community Mobilizers to conduct community awareness meetings on intake of drugs for elimination of lymphatic filariasis.



Shakti has also been registered as Nikshya Mitra under the **'Pradhan Mantri TB Mukh Bharat Abhiyan'** to provide support to TB patients undergoing treatment for which 5 TB patients from Kashipur block of Rayagada were provided with rations including rice, pulses, ground nuts, oil, egg, soya chunks, and wheat flour for six months as per the Govt. norm to fulfill their nutritional requirements.

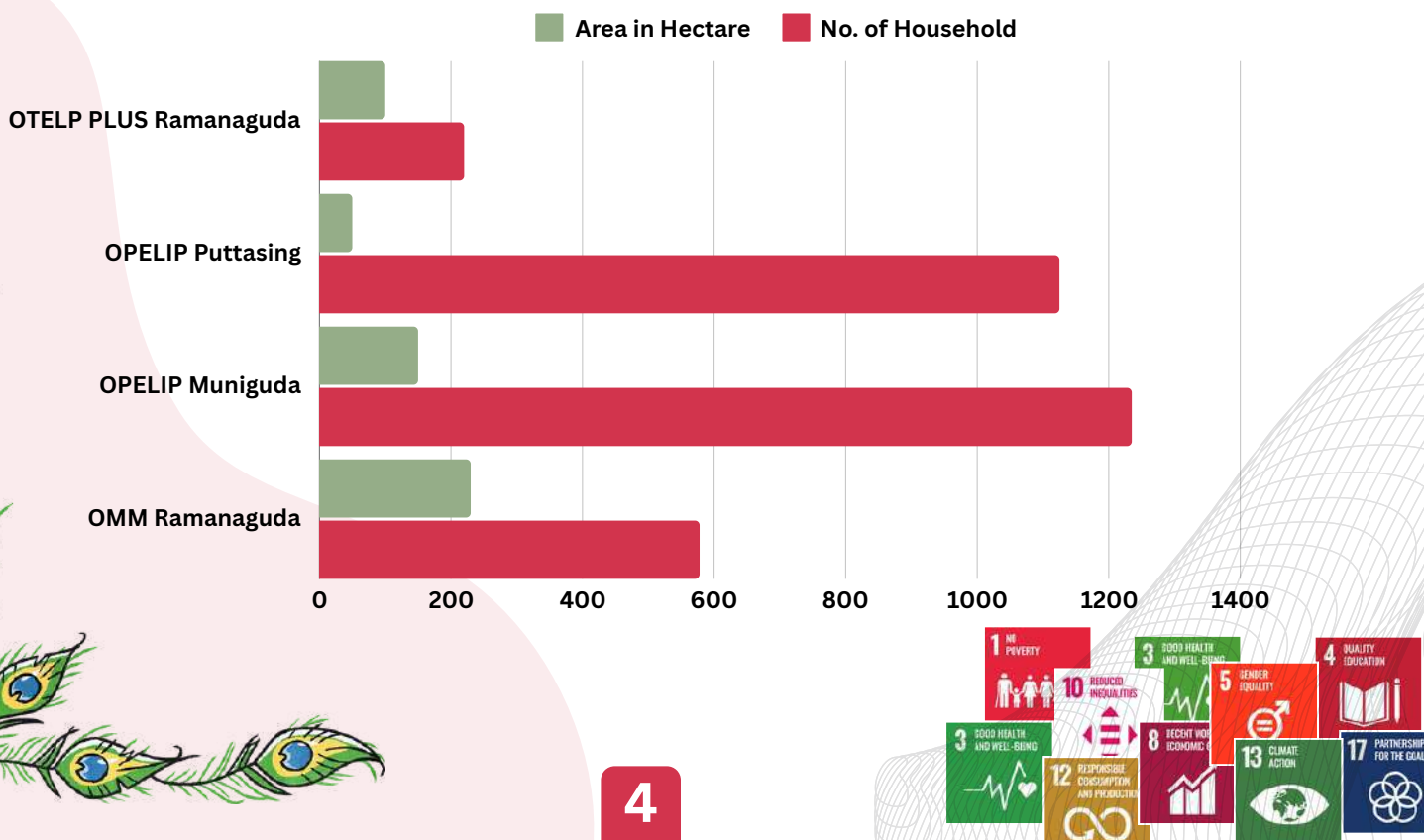


Shakti has actively involved in the **Tobacco Control Campaign** by conducting six block-level awareness programs on the health risks of tobacco and the need for its control. These sessions engaged 275 PRI members (Sarpanch) as participants from five blocks of Rayagada: Gudari, Padmapur, Muniguda, Chandrapur, and Bisamkatak.

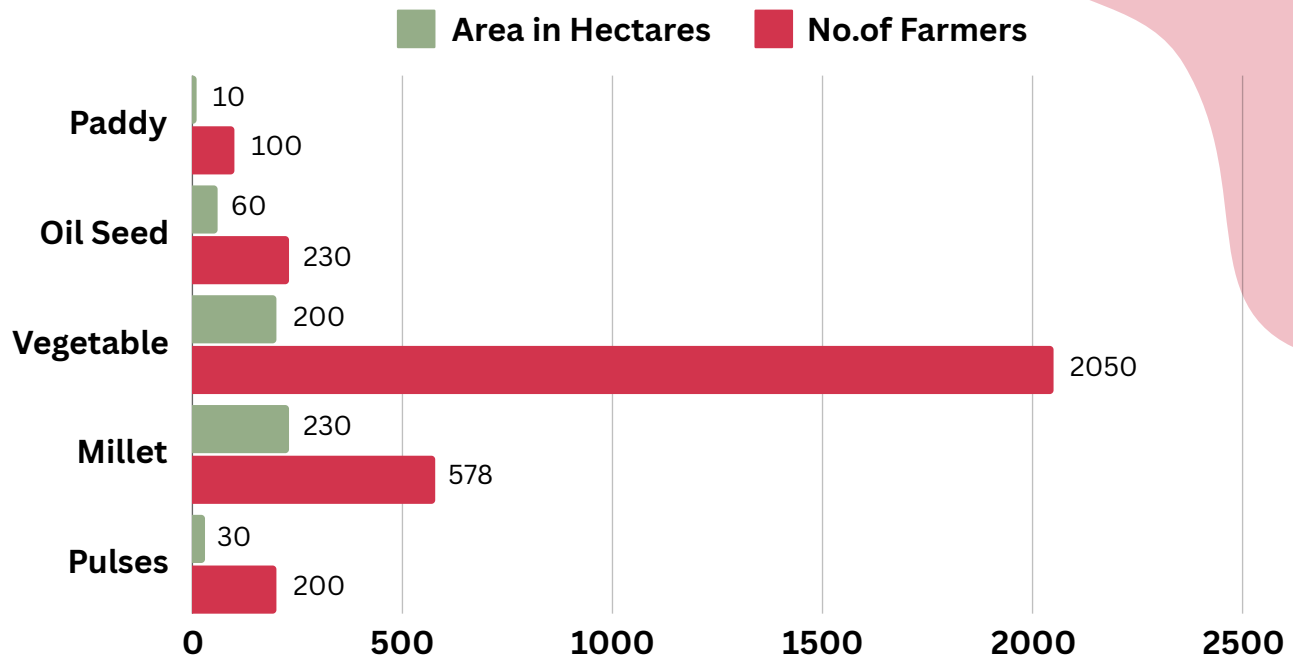
Livelihoods, NRM and Infrastructure Development

Odisha PVTG Empowerment and Livelihoods Improvement Programme (OPELIP) is implemented at Muniguda and Puttasing area of Gunupur block covering the PVTG communities like Dangaria Kandha and Lanjia Soura. Here the main interventions are livelihoods including agriculture, non-agriculture income generation activities, NRM activities and Infrastructure developments. **Odisha Tribal Empowerment and Livelihoods Programme PLUS (OTELP PLUS)** is similar kind of Programme implemented at Ramanaguda Block which includes agriculture, non-agriculture income generation activities and NRM activities through **MGNREGA** Scheme. Through the **Odisha Millet Mission Project** we are focusing on promotion of millets in Ramanaguda Block. All these projects are implemented involving Community Based Institutions like Village Development Associations (VDA), Self Help Groups (SHG), Farmer Producer Organisation (FPO). The farmers are strengthened through Capacity Building Programmes like Trainings, Exposures, Workshops, Food Festivals etc. and supported with seeds, seedlings, bio-inputs and incentives as part of programme activities. We always prioritize on adaption of organic manure instead of chemical fertilizers for which we conducted trainings on organic manure preparation like Jeevamrit, Beejamrit, Pot manure and supported for Vermin-Compost units and compost pits.

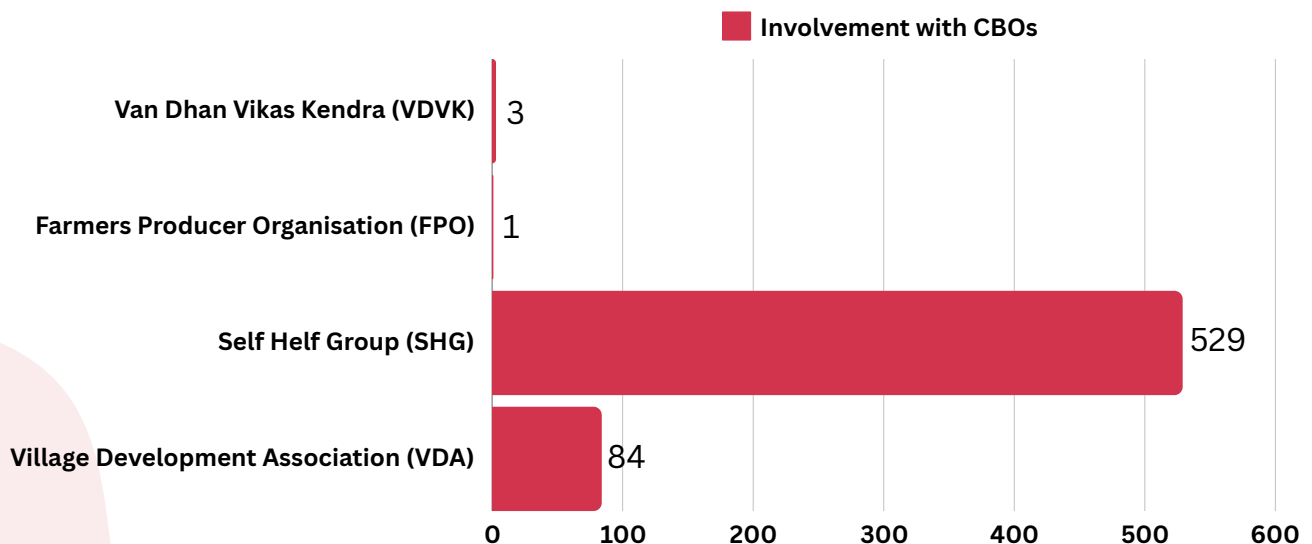
Project Wise Crop Coverage



Crop Diversity



Involvement with CBOs



Shakti is implementing Capacity Building Prograames of **REWARD** Project (Rejuvenating Watersheds for Agricultural Resilience through Innovative Development) at Jujomura Block of Sambalpur District as DLSA (District Level Supporting Agency). This project involves developing training modules and training calendar, as well as conducting qualitative training programs for the Watershed Committee members. During the reporting period 13 Training Modules prepared with conduction of 14 Training Programs covering 570 participants.



Besides the Agriculture activities 15 nos. of Individuals and 21 SHGs were supported with Income generation activities with coverage of 1790 beneficiaries at programme area of Ramanaguda, Gunupur and Muniguda Block. These activities include Goat Rearing, Poultry Unit, Piggery Unit, Layer Bird, Processing Unit, Grocery Shop, Tailoring Unit, Xerox Shop, Computer Centre and Stationary Shop etc.



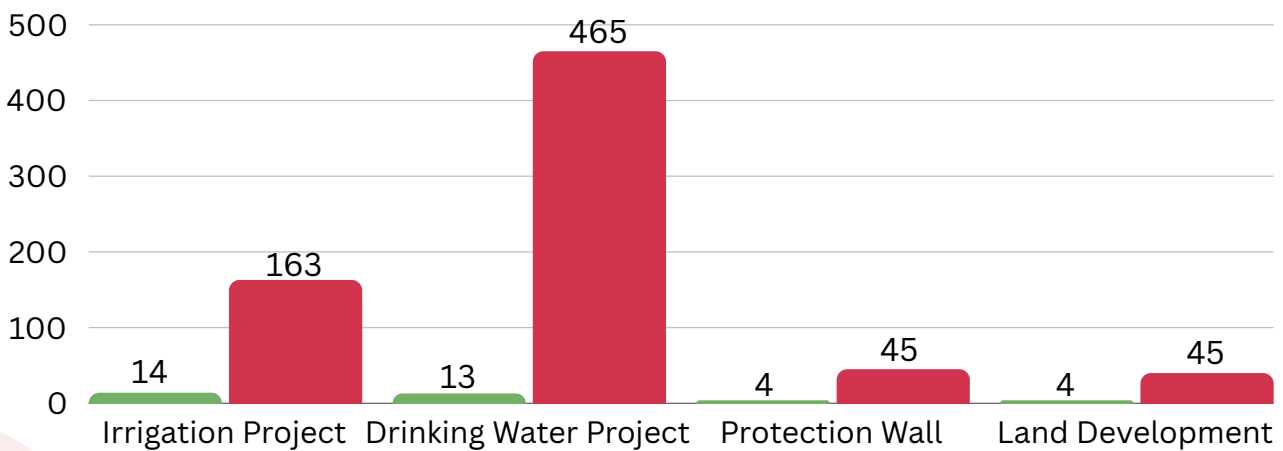
Individual Supports were provided to Ultra Poor/ Poorest of Poor families as decided by the community to enhance their livelihoods through Income Generation.

Through the OPELIP and OTELP PLUS Project we are implementing community development activities including Natural Resource Management & Infrastructure Development.

Interventions in NRM Activities

■ No. of Village Covered

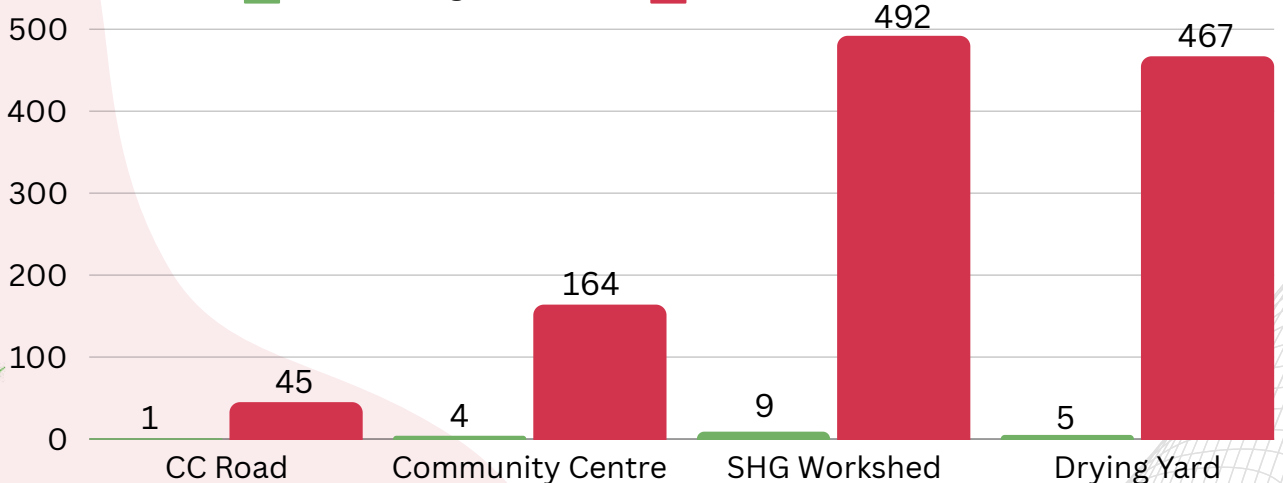
■ No. of Household Benefitted



Interventions on Infrastructure Development

■ No. of Village Covered

■ No. of Household Benefitted



Women Empowerment

In partnership with Trickle up India Foundation, we are implementing **MPOWERED Scale Up project** to empower 1,200 ultra-poor women living in extreme poverty in the Ramanaguda Block of Rayagada District through mobilization, strengthening and support of women SHGs. The project seeks to enhance livelihoods, improve access to financial services, and foster greater participation in government programs. Through this project a cadre of 20 Smart Sakhis has been strengthened through capacity buildings who are working as mentors to regularize SHG activities including SHG meetings, savings, record keeping etc. Through the MPOWERED Project we are directly working with 96 SHGs for their sustainability through their capacity building, developing business plans, small hand hold supports and linkage with Government schemes. Besides MPOWERED Project through **OTELP PLUS, OPELIP, OMM project** women participation in programs, involvement of SHGs for Micro Enterprise activities supported through the projects are some of the activities meant for Women Empowerment. The capacity building programs are designed to strengthen the women in leadership development, decision making, record keeping & business plan preparation.



Capacity Building of Smart Sakhis and SHG members

Land Rights

Shakti has been implementing Forest Rights Act 2006 which is also called Scheduled Tribes and other traditional forest dwellers (Recognition of Rights) Act. During 2023-24 Odisha Government has launched Mo Jungle Jami Yojana (MJJY Scheme) for smooth implementation of the Act to provide maximum benefit to the eligible claimers of forest rights. With the support of Foundation for Ecological Security (FES) we have been implementing the project in 3 blocks Gunupur, Ramanaguda and Padmapur blocks of Rayagada district in liaison with MJJY Scheme involving Line Departments.



Gramsabha Meeting for FRC formation



Total 160 CFR (Community Forest Rights) claims and about 4000 IFR (Individual Forest Rights) claims submitted from above 3 blocks of Rayagada for settlement of forest rights through facilitation of claim procedures including conduction of Gramsabha meetings, Forest Right Committee formation and relevant document preparation etc.

Child Rights

Through 2 projects we have addressed child protection issues one is the CHILDLINE Project implemented in Rayagada district, another is the Access to Justice for Children project implemented in Rayagada and Kalahandi district. Through these projects we aimed to provide justice to the children by combating against child labour, child trafficking, child marriages and child sexual abuse cases.

We have conducted awareness meetings and pledge taking activities against child marriages in 300 villages and 200 Institutions, 2 nos. of street rallies, 400 Poster posting at village and religious places, message display through mascot in district festival for awareness creation. The major activities are summarized in below tables.



Fig: Mass Pledges at School saying no to Child Marriage

Effort in eliminating Child Marriage:

Activities	Rayagada District	Kalahandi District
Total Number of Pledges Saying No to Child Marriage	2,31,000	2,26,531
Total Number of Child Marriages Stopped	92	96
Total Number of G.D. Entries	01	03
Total Number of Child Marriages Stopped	156	222

Combating Child Sexual Abuse:

Activities	Rayagada District	Kalahandi District
Total Number of Cases Intervened	62	63
Total Number of Children Supported in These Cases	62	63
Total Number of Cases Where Support Was Provided to Victims	62	63
Total Number of Cases Where Applications for Victim Compensation Were Facilitated	62	63

Addressing Child Labor & Child trafficking issues:

Activities	Rayagada District	Kalahandi District
Total Number of Children Identified as Engaged in Child Labor and Reported to Authorities for Raid, Rescue & Rehabilitation	109	125
Total Number of Children Rescued	60	17
Total Number of FIRs Registered	06	01
Total Number of Chalan Issued by Labour Department	01	01

Education

Shakti operates the **Balashram**, a secondary hostel for boys in Rayagada, with a capacity of 100 beds, supported by the Ministry of Social Justice & Empowerment. The Balashram is designed to provide a nurturing environment for the holistic development of students, offering essential facilities such as accommodation, nutritious meals, tuition facility, health checkups, sports equipment, providing uniform & study materials, safe drinking water through water purifier.



Fig: Morning Yoga session



Fig: Regular Health Checkup

During the fiscal year 2023-24, 100 underprivileged Scheduled Caste (SC) students were admitted in Classes IX and X. To promote physical well-being, we conduct morning yoga and exercise sessions every Sunday, alongside regular health check-ups managed by visiting doctors, with individualized health profiles maintained for each student.

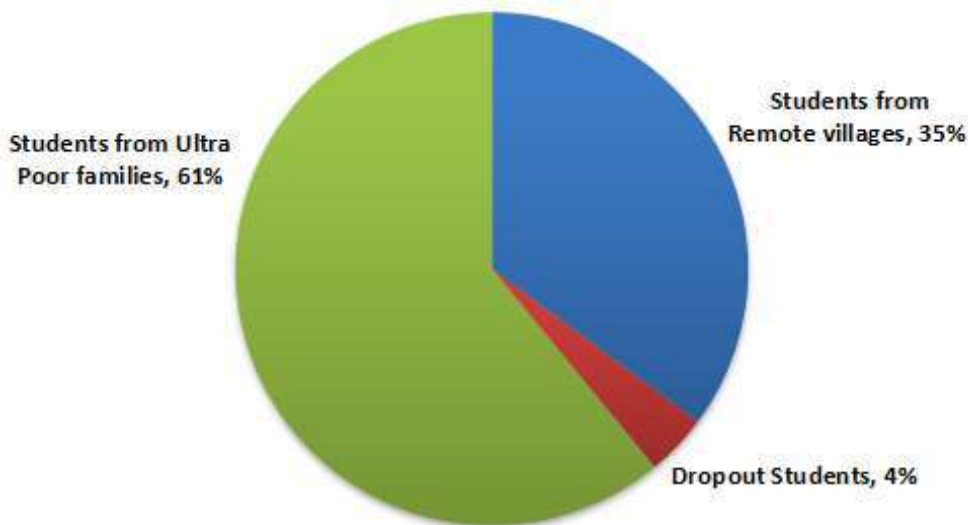
We also maintain a well-equipped First Aid Box for immediate medical needs. To foster creativity and cultural expression, we organize recreational programs, including singing and dancing during holidays. A structured daily routine instills discipline and security, creating an enabling environment for our students to thrive academically and personally.



Fig: Study Material distribution

The Balashram stands as a safe and supportive haven where poor Scheduled Caste students are encouraged to grow, learn and develop their talents.

Coverage of Needy Scheduled Caste Students



Organization Development

In the Grow Journey, Shakti Organisation has been strengthened in its organization development through capacity building of its human resources to improve their skill and knowledge, capacity building of Board Members to develop leadership and orient them with latest Governance practice, adaptation of new policies to align the organization's operations with best practices, adaptation of technology for monitoring and to maintain MIS, development in website and active involvement in social media to made it easier for stakeholders to access information and engage with its initiatives. The active involvement in social media has further amplified organization's outreach, enabling it to connect with a broader audience and raise awareness about its programs and impact. This holistic development strategy in organization development ensures that Shakti Organization is well-prepared to meet future challenges while continuing to fulfill its mission and vision promoting a sustainable growth.

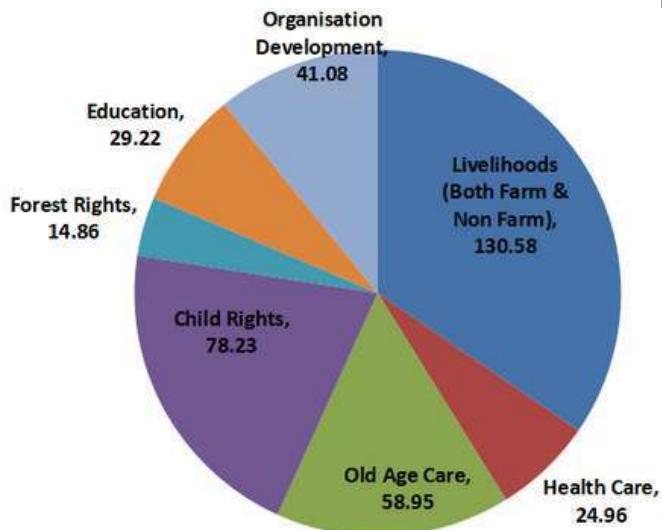
Awareness on Road Safety

Shakti Organisation has actively engaged in raising community awareness about road safety by organizing mass pledge campaigns at the grassroots level in Rayagada district. These initiatives involve mobilizing community members to participate in collective pledges, where individuals commit to adhering to road safety rules and practices. We have covered about 2500 community people in pledge taking activities to follow road safety rules.



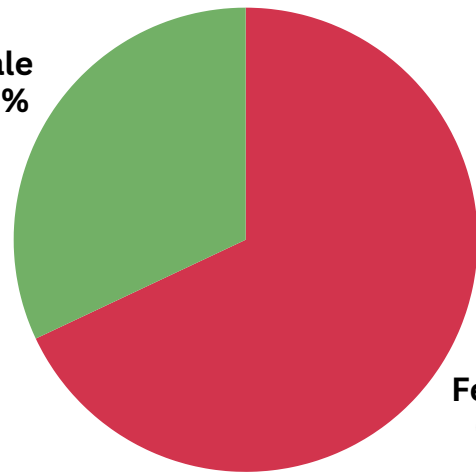
Pledge taking to follow road safety rules

Sector Wise Funding Graph (in Lakhs):



Beneficiaries Reach

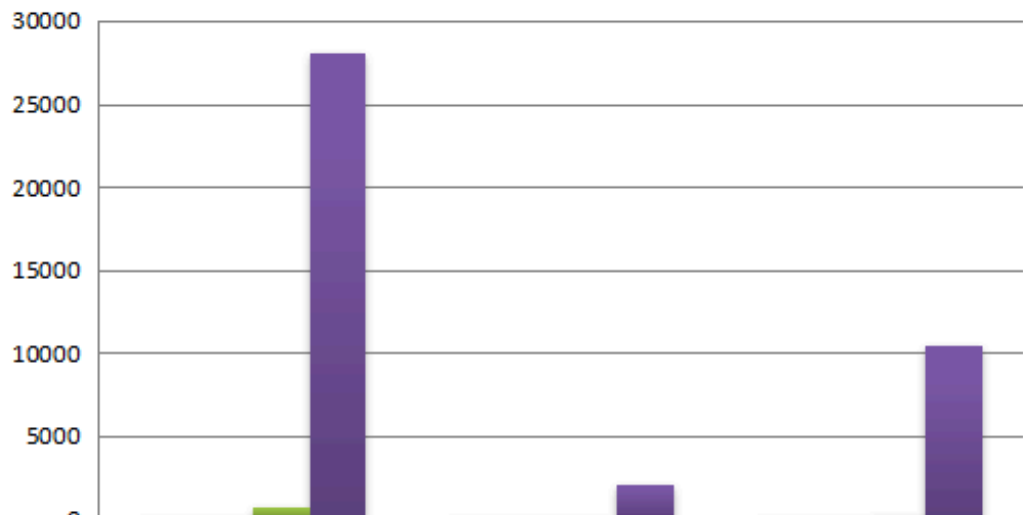
Male
32%



Female
68%

Outreach Graph

Ho use hold Covered



	Rayagada District	Sambalpur District	Kalahandi District
No. of Block	7	1	4
No. of GP	70	9	21
No. of village	757	23	200
No. of Household	28100	2100	10457

Our Partners of 2023-24



SHAKTI SOCIAL, CULTURAL AND SPORTING ORGANISATION
 Read. Off. : AT/PO. RAMANAGUDA-765029, DIST.-RAYAGADA, ODISHA,INDIA
 Admin. Office: Housing Board Colony, PO./Dist.-RAYAGADA-765001, ODISHA,India
CONSOLIDATED BALANCE SHEET AS ON 31.03.2024

Liabilities	Amount Rs.	Amount Rs.	Assets	Amount Rs.	Amount Rs.
Capital Fund			Fixed Assets		
Opening Balance	11,441,509.00		As per Schedule - I	4,729,608.00	
Net Surplus	<u>1,415,742.25</u>	12,857,251.25	Add: Current Year	<u>54,000.00</u>	
				4,783,608.00	
Current Liabilities			Less: Depreciation	<u>251,561.00</u>	4,532,047.00
MWH, Kashipur Payables-2023-24	149,532.00				
Hostel for SC Boys Payables-2023-24	750,000.00		Current Assets		
Childline project Payables-2023-24	354,102.00		Tax Deducted at Source		
Matrushakti SCH Payables-2023-24	895,001.00		Opening Balance TDS	19,501.00	
SHAKTI SCH Payables-2023-24	547,362.75		Add: TDS during 2023-24	<u>38,676.00</u>	58,177.00
MMU for SC-2022-23	306,356.00				
A2J Programme Payables-2023-24	486,397.50		Investments		
GROW-100 Programme paybles	<u>10,000.00</u>	3,498,751.25	Bank Guarantee(UBI)	28,427.00	
			Security deposit (SUDA)	45,000.00	
			Interest on FD by UBI	11,481.00	
			Bank Guarantee-MWH(K)	100,000.00	
			Bank Guarantee-REWARD-DLSA	<u>386,760.00</u>	571,668.00
			Millet Project Staff Programme Advance		7,000.00
			Receivables:		
			SHAKTI SCH Grant from MSJ&E-2018-19	26,400.00	
			SHAKTI SCH Grant from MSJ&E-2023-24	548,630.00	
			Matrushakti SCH GIA-MSJ&E-2023-24	925,252.00	
			Childline GIA from CIF-2023-24	484,492.00	
			SC Hostel GIA from MSJ&E, Gol-2023-24	750,000.00	
			MWH GIA from CDM&PHO-2023-24	313,960.00	
			MMU SC GIA-from DSSO-2022-23	455,718.00	
			SC Hostel GIA from MSJ&E, Gol-2022-23	28,000.00	
			KSCF A2J Programme	<u>485,869.50</u>	4,018,321.50
			By Closing Cash & Bank Balance		
			SHAKTI General A/C-31147275967	2,904,615.00	
			SHAKTI GROW A/C-30735067309	1428262.00	
			Childline Project A/c-	2,032.00	
			OTELP Plus,Ramanaguda-38189881854	4,673.00	
			SCH Project A/c-35547888732	9,352.00	
			MSCH Project A/C-30580671031	3,400.00	
			MWH, Kashipur A/C-35700992432	1,000.00	
			MMU for SC A/C-	126.00	
			SHAKTI CORPUS A/c	2,622,605.00	
			SC Hostel A/c-34757289282	1,000.00	
			OPELIP(M) Project A/C-37315230219	1,000.00	
			OPELIP(P) Project A/C-10734922799	1,000.00	
			Millet Project A/C-	174,923.00	
			Mpowered Project A/C-	4,006.00	
			FRA Project A/C-	1,297.00	
			FC Accounts	<u>9,498.00</u>	7,168,789.00
Total		16,356,002.50	Total		16,356,002.50

Date : 13.06.2024
 Place : Rayagada
 UDIN-24203129BKBKCG6422



for RAVI KENGUA & CO.
 Chartered Accountants

(Signature)
 CA K. Ravi
 B.Sc., FCA

SHAKTI SOCIAL, CULTURAL AND SPORTING ORGANISATION

Regd. Off. : AT/PO. RAMANAGUDA-765029, DIST.-RAYAGADA, ODISHA,INDIA

Admin. Office: Housing Board Colony, PO./Dist.-RAYAGADA-765001, ODISHA,India

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2024

EXPENDITURE	AMOUNT Rs.	AMOUNT Rs.	INCOMES	AMOUNT Rs.	AMOUNT Rs.
To Admin Expenses			By Grant-In-Aid		
Bank Charges	3,532.00		OTELP Plus-ITDA,Gunupur	1,037,600.00	
EPF & PT Expenses	63,821.00		LSDA,Putasing-OPELIP	4,522,600.00	
Misceleneous Expenses	100,652.00	168,005.00	DKDA, Chatikona-OPELIP	3,243,400.00	
To Miscellaneous Project Expenses			MSJ&E, Gol, for SCH(25)	1,645,890.00	
Road Safety Programme Expenses		120,000.00	MSJ&E, Gol, for MSCH(50)	2,775,754.00	
To Programme Expenses(General)			MSJ&E, Gol, for SC Hostel	2,250,000.00	
Childline-1098 Programme, Rayagada	485,479.00		FES, Annanda for FRA	1,486,000.00	
OTELP Plus Programme,Ramanaguda	982,600.00		CDAO, Rayagada-Millet Promotion	1,141,670.00	
OPELIP Programme, Putasing	4,231,437.00		EdelGive Foundation, Mumbai	4,000,000.00	
OPELIP Programme, Muniguda	3,252,855.00		TRICKLEUP India Foundation	1,178,943.00	
Shakti' Senior Citizens Home(25)	2,438,351.75		PD, Watershed, Sambalpur	1,933,800.00	
Matrushakti' Senior Citizens' Home(50)	4,112,229.00		CDM&PHO-NHM,Rayagada-MWH	1,623,466.00	
Secondary Hostel for SC Boys(100)	3,000,000.00		CDM&PHO-NHM,Rayagada-MDI	328,000.00	
Facilitation of IFR & CFR	1,491,827.00		CDM&PHO-NHM,Rayagada-NTCP	84,000.00	
Promotion of Millet Programme	941,091.00		DHWANI Foundation, Bangalore	108,000.00	
PRI CB Training Expenses	10,336.00		GIA from DSSO, Rayagada	30,000.00	27,389,123.00
GROW-100 Programme	4,278,654.00				
Mpowered Scaleup Programme	1,153,943.00		By FC Receipt		
REWARD-Watershed CB Programme	890,657.00		KSCF Inc., USA		7,295,182.00
Maternity Waiting Home-Kashipur	1,932,427.00		By Miscellaneous Receipt		
MDA-Epemic Lymphatic filariasis filaria Control Programme	328,000.00		Material donation(MSCH)	411,223.00	
National Tobacco Control Programme	47,522.00		Material donation(SSCH)	244,410.00	
OD-Nirantar Classic Programme	119,200.00		Misceleneous Receipt & House Rent	3,811.00	
International Elders Day	30,000.00	29,726,608.75	Membership	40,000.00	
To Programme Expenses(FC)			Donation	300,000.00	
Access to Justice to Children Programme		7,804,800.50	Agriculture Income	120,000.00	1,119,444.00
			By Bank Interest		
			All General Accounts	151,818.00	
			All FC Accounts	23,959.00	175,777.00
			By Project Grant-In-Aid Receivables		
			SCH Grant from MSJ&E (2023-24)	548,626.00	
			Matrushakti SCH GIA from MSJ&E-2023-24	925,252.00	
			SC Hostel GIA from MSJ&E, Gol(2023-24)	750,000.00	
To Depreciation		251,561.00	Childline GIA from CIF(2023-24)	484,484.00	
To Surplus		1,415,742.25	MWH GIA from CDM&PHO, Rgda-2023-24	312,960.00	
			KSCF A2J Programme-2023-24	485,869.50	3,507,191.50
Total		39,486,717.50	Total		39,486,717.50

for RAVI KENGUA & CO.
Chartered AccountantsCA K. Ravi
B.Sc., FCADate : 13.06.2024
Place : Rayagada
UDIN-24203129BKBKCG6422

SHAKTI SOCIAL, CULTURAL AND SPORTING ORGANISATION

Regd. Off. : AT/PO. RAMANAGUDA-765029, DIST.-RAYAGADA, ODISHA,INDIA
Admin. Office: Housing Board Colony, PO./Dist.-RAYAGADA-765001, ODISHA,India

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31.03.2024

Receipts	Amount Rs.	Amount Rs.	Payments	Amount Rs.	Amount Rs.
<u>To Opening Balance</u>			<u>By Fixed Asset</u>		
SHAKTI General A/C-31147275967	207,017.00		Office Construction at Katapeta	54,000.00	
SHAKTI GROW A/C-30735067309	1,637,920.00		Fixed Deposit-DLSA-REWARD	386,760.00	440,760.00
Childline Project A/c-	1,017.00		Interest added bank to FD (UBI)		11,481.00
OTELP Plus,Ramanaguda-38189881854	2,040.00		TDS Deductions		38,676.00
SCH Project A/c-35547888732	10,615.00		<u>By Admin Expenses</u>		
MSCH Project A/C-30580671031	6,012.00		Bank Charges	3,532.00	
MWH, Kashipur A/C-35700992432	1,000.00		EPF & PT Expenses	63,821.00	
MMU for SC A/C-	122.00		Misceleneous Expenses	100,652.00	168,005.00
SHAKTI CORPUS A/c	563,446.00		<u>By Miscellaneous Project Expenses</u>		
SC Hostel A/c-34757289282	1,000.00		Road Safety Programme Expenses		120,000.00
OPELIP(M) Project A/C-37315230219	1,000.00				
OPELIP(P) Project A/C-10734922799	1,000.00				
FC Accounts	8,760.00	2,440,949.00			
<u>To Grant-In-Aid</u>			<u>By Programme Expenses(General)</u>		
Childline India Foundation, Mumbai	528,520.00		Childline-1098 Programme, Rayagada	436,377.00	
OTELP Plus-ITDA,Gunupur	1,037,600.00		OTELP Plus Programme, Ramanaguda	1,037,600.00	
LSDA,Putasing-OPELIP	4,522,600.00		OPELIP Programme, Putasing	4,531,437.00	
DKDA, Chatikona-OPELIP	3,243,400.00		OPELIP Programme, Muniguda	3,252,855.00	
MSJ&E, Gol, for SCH(25)	2,194,516.00		Shakti' Senior Citizens Home(25)	1,890,989.00	
MSJ&E, Gol, for MSCH(50)	3,701,005.00		Matrushakti' Senior Citizens' Home(50)	3,217,228.00	
MSJ&E, Gol, for SC Hostel	2,922,000.00		Secondary Hostel for SC Boys(100)	2,250,000.00	
FES, Annanda for FRA	1,486,000.00		Facilitation of IFR & CFR	1,491,827.00	
CDAO, Rayagada-Millet Promotion	1,141,670.00		Promotion of Millet Programme	970,591.00	
PRI CB Grant-SIRD, Zilla Parishad	1,268,173.00		PRI CB Training Expenses	10,336.00	
EdelGive Foundation, Mumbai	4,000,000.00		GROW-100 Programme	4,268,654.00	
TRICKLEUP India Foundation	1,178,943.00		Mpowered Scaleup Programme	1,178,943.00	
PD, Watershed, Sambalpur	1,933,800.00		REWARD-Watershed CB Programme	890,657.00	
CDM&PHO-NHM,Rayagada-MWH	2,084,294.00		Maternity Waiting Home-Kashipur	2,008,043.00	
CDM&PHO-NHM,Rayagada-MDI	328,000.00		MDA-Epemic Lymphatic filariasis filaria	328,000.00	
CDM&PHO-NHM,Rayagada-NTCP	84,000.00		National Tobacco Control Programme	47,522.00	
DHWANI Foundation, Bangalore	108,000.00		OD-Nirantar Classic Programme	119,200.00	
GIA from DSSO, Rayagada	30,000.00	31,792,521.00	International Elders Day	30,000.00	27,960,259.00
<u>To FC Receipt</u>			<u>By Programme Expenses(FC)</u>		
KSCF Inc., USA		7,295,182.00	Access to Justice to Children Programme		7,318,403.00
<u>To Miscellaneous Receipt</u>			<u>By Closing Cash & Bank Balance</u>		
Material donation(MSCH)	411,223.00		SHAKTI General A/C-31147275967	2,904,615.00	
Material donation(SSCH)	244,410.00		SHAKTI GROW A/C-30735067309	1,428,262.00	
Misceleneous Receipt & House Rent	106,311.00		Childline Project A/C	2,032.00	
Membership	40,000.00		OTELP Plus,Ramanaguda-38189881854	4,673.00	
Donation	300,000.00		SCH Project A/c-35547888732	9,352.00	
OPELIP Management cost	300,000.00		MSCH Project A/C-30580671031	3,400.00	
Agriculture Income	120,000.00	1,521,944.00	MWH, Kashipur A/C-35700992432	1,000.00	
<u>To Bank Interest</u>			MMU for SC A/C	126.00	
All General Accounts	151,818.00		SHAKTI CORPUS A/c	2,622,605.00	
All FC Accounts	23,959.00	175,777.00	SC Hostel A/c-34757289282	1,000.00	
			OPELIP(M) Project A/C-37315230219	1,000.00	
			OPELIP(P) Project A/C-10734922799	1,000.00	
			Millet Project A/C-	174,923.00	
			Mpowered Project A/C-	4,006.00	
			FRA Project A/C-	1,297.00	
			FC Accounts	9,498.00	7,168,789.00
Total		43,226,373.00	Total		43,226,373.00

for RAVI KENGUA & CO.

Chartered Accountants



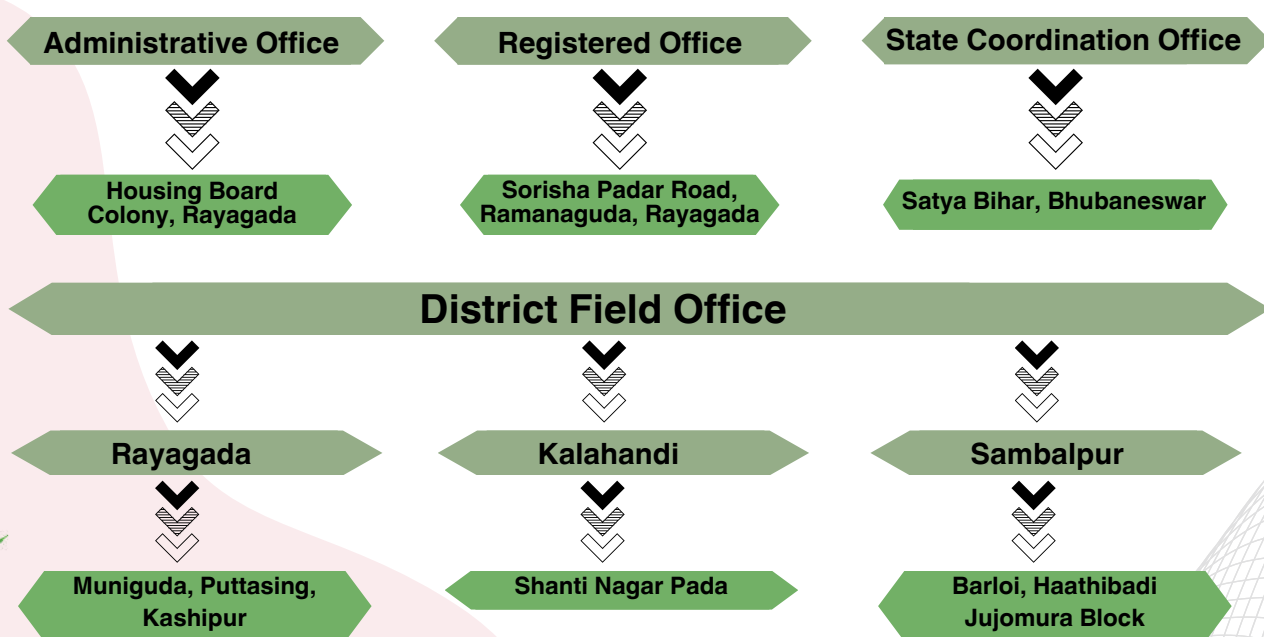
[Signature]
CA K. Ravi
B.Sc., FCA

Date : 13.06.2024
Place : Rayagada
UDIN-24203129BKBKCG6422

Executive Body

Name	Gender	Education Qualification	Experience	Position
Mr. Karunakar Behara	Male	BA	30 Years in Development Field	President
Mr. Manikeswari Prasad Mishra	Male	MBA	20 Years in Social Field	Vice- President
Mr. Akhil Ranjan Panda	Male	MARD, LLB, M Phil in Rural Development	33 Years in Social Field	General Secretary
Mr. P. Sankar Rao	Male	BA	20 Years in Socio-cultural Field	Joint Secretary
Mr. Trilochan Sahoo	Male	B.Com	20 Years in Socio cultural Field	Treasurer
Mrs. Pratibha Kumari Panigrahi	Female	BA	20 Years in Education & Social Field	Social Secretary
Mrs. Sanghamitra Mohapatra	Female	MARD	20 Years in Social Field	Executive Director

Geographical Outreach



Gratification

The **success story of the year 2023-24** marks yet another significant chapter in the legacy of Shakti Organisation. While we take pride in our achievements, we also acknowledge that much work remains ahead. This understanding drives our passion and commitment to our mission.

We express our deepest gratitude to all individuals and agencies whose unwavering support has been crucial in enabling us to carry out various development activities. Your contributions have made a meaningful impact on our initiatives.

As we look to the future, we hope to continue this collaborative spirit, ensuring that we can sustain our efforts to uplift and empower the oppressed and marginalized communities.

Thank you for being an integral part of our journey.



Akhil Ranjan Panda
(General Secretary)
SHAKTI Organisation (SSCSO)
Date: 9 July 2024