



Shakti Organisation
Catalysing Sustainable Development

Annual Report 2022-23



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JOURNEY OF SHAKTI ORGANISATION

Shakti Social Cultural Sporting Organisation was formed in the tribal dominated Ramanaguda Block of Rayagada district in 1992 by a Group of educated and highly motivated persons who belong to the same locality. It was formed with a vision to address the underlying causes of poverty, poor health care and various environmental concerns. Focusing the local problems of shortfall in agriculture, education, health and socio-economic situation it has taken an integrated and innovative developmental approach to solve the problems of social and economic backwardness. The main concerns of the organization are to work as bridge between the needy and down trodden by enabling them to utilize the available resources. Ever since its inception, the organization has touched many frontiers and evolved itself as a full-fledged development agency both institutionally and programmatically. Its intervention started with youth promotion programmes and today after two decade, it has broadened its scopes of work by venturing into women empowerment, childcare, old age care, livelihood security, environmental concerns, strengthening of Panchayatraj Institutions and owns the confidence of the community as well as the Government agencies. Although the organization is yet to cover numerous unaddressed issues and concerns, with community's support and experience of the yesteryears, it is committed to leave no stone un-turn. SHAKTI works with an experienced, committed and professional team and string group of committed volunteers to execute various Development Programmes.



vision



VISION

At Shakti Organisation we work to Bring about a society where every person is healthy, economically well off and literate.

mission

Our Mission is to catalyze a sustainable development process through participatory action and empowering the people's organisations to uplift the standard of living for underserved groups, with a special focus on tribal communities, the marginalized and women, children in the tribal dominated districts of Odisha.



MISSION



Secretary's Message

The success of stories in the year 2022-23 added another chapter to the glory of SHAKTI Organisation. It is of course true that the success, which we have achieved, still requires more perception. But this never kills our instinct and interest. We hail and shower gratification, to those persons and agencies, who have extended their support and help to us, which enable us to undertake number of development activities. We hope similar co-operation in coming times, so that we will continue our services towards the oppressed and suppressed.



Date: 9 July 2024

Sign:

A handwritten signature in black ink, which appears to read 'A. Ranjan Panda', written over a horizontal line.

Akhil Ranjan Panda

(General Secretary)

SHAKTI Organisation (SSCSO)



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Livelihoods Intervention

Livelihood interventions are vital for economic well-being and community development. Shakti is implementing two key projects in Rayagada district, Odisha: the ‘**Odisha Tribal Empowerment and Livelihoods Programme PLUS**’ (OTELP PLUS) and the ‘**Odisha PVTG Empowerment and Livelihoods Improvement Programme**’ (OPELIP), supported by the SC, ST Development Department and IFAD.

These projects serve 109 villages in Ramanaguda, Gunupur, and Muniguda Blocks, establishing 84 Village Development Committees (VDCs). They focus on farm-based and income-generating activities, promoting climate-resilient crops, and supporting Self-Help Groups (SHGs) and Van Dhan Vikash Kendras (VDVKs). Detailed information on interventions is available in separate tables.

Agriculture/Horticulture interventions

OTELP PLUS Project (Ramanaguda, 2022-23)

Crop	Scheme	Area Coverage (Acres)	HH Coverage
Vegetable, Sweet Corn, Groundnut, Onion, Lemon grass	State Plan, MGNREGA	127	287

OPELIP Project (Puttasing, 2022-23)

Crop (Rabi)	Scheme	Area Coverage (Acres)	HH Coverage
Banana, Mustard, Sunflower, Onion, Brinjal, Tomato, Okra, Cabbage, Cauliflower, Pumpkin, Chilly, Watermelon	State Plan, MGNREGA	127	287
Crop (Kharif)	Scheme	Area Coverage (Acres)	HH Coverage
Ragi, Paddy, Maize, Arhar, Ginger, Yam, Pineapple, Banana, Cowpea, Blackgram, Horsegram, Greengram	IFAD	228	2,450

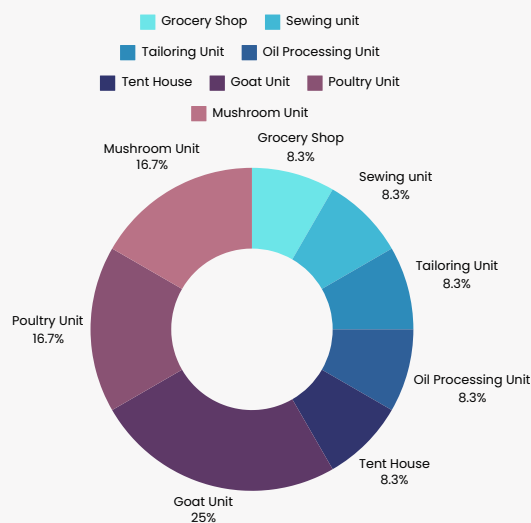
OPELIP Project (Muniguda, 2022-23)

Activity (Rabi)	Scheme	Area Coverage (Acres)	HH Coverage
Banana, Mustard, Sunflower, Onion, Brinjal, Tomato, Okra, Cabbage, Cauliflower, Pumpkin, Chilly, Watermelon	IFAD	64	415

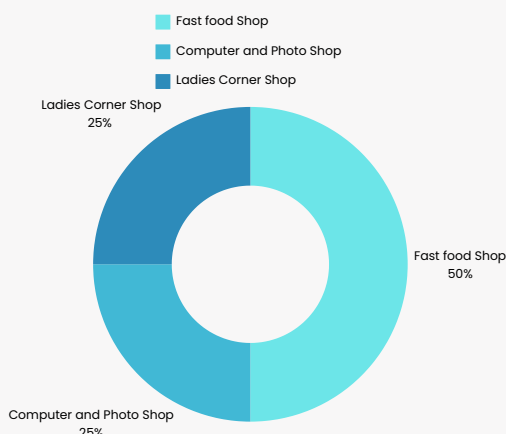
Activity (Kharif)	Scheme	Area Coverage (Acres)	HH Coverage
Ragi, Paddy, Maize, Arhar, Ginger, Yam, Pineapple, Banana, Cowpea, Blackgram, Horsegram, Greengram	IFAD	64	998

Support of Income Generation Activities under OPELIP Project (State Plan Scheme) at Ramanaguda:

• One time Support of cycle, grocery items and other accessories (Individual)
• One time Support of cycle and equipments (Individual)
• One time Support of cycle and equipments (Group)
• One time Support of equipments (Group)
• One time Support of equipments (Group)
• One time Support of 30 Goats and 2 Bunks to each SHG (Group)
• One time Support of 500 Chicks with other accessories like feeder, drinker, feeds etc to each SHG (Group)
• Monetary Support to each SHG for purchasing seed, straw and other accessories of mushroom cultivation (Group)

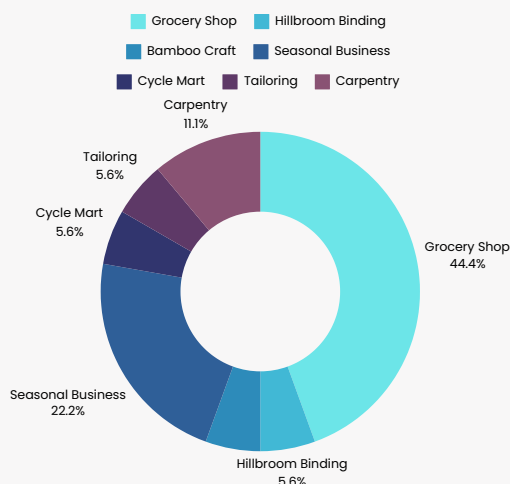


Support of Income Generation Activities under OPELIP Project (IFAD Scheme) at Puttasing:



- One time Support of cycle, grocery items and other accessories (Individual)
- One time Support of cycle and equipments (Individual)
- One time Support of cycle and equipments (Individual)

Support of Income Generation Activities under OPELIP Project (IFAD Scheme) at Muniguda:



- Cash support for establishment of the unit (Individual)
- Cash support for establishment of the unit (Individual)
- Cash support for establishment of the unit (Individual)
- Cash support for establishment of the unit (Individual)
- Cash support for establishment of the unit (Individual)
- Cash support for establishment of the unit (Individual)
- Cash support for establishment of the unit (Individual)



Fig: Seed and Seedling distribution for Household Crops



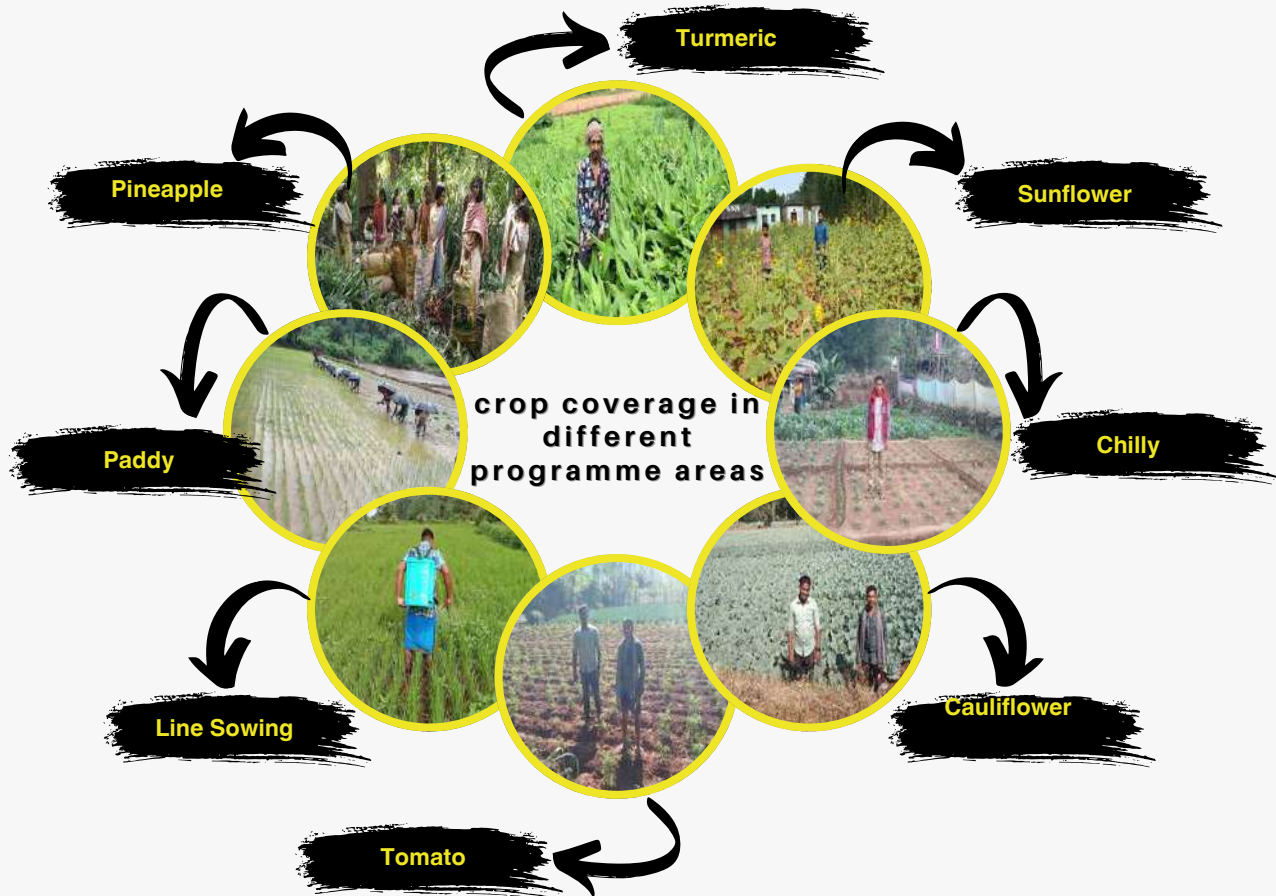
Fig: Some IG activities at Puttasing area



Fig: Some IG activities at Muniguda area



Some Livelihood Activities at a Glance:



Case Study

Background:

Mathew Raika, 36, from Anjarsing village, faced challenges as a landless laborer until he was selected for support through the OPELIP Project by Shakti Organisation.

Income Generation Activity:

With a grant of ₹27,000, he started a tailoring unit at home in 2022-23, purchasing essential equipment like a sewing machine. Initially struggling to gain community trust, Mathew now stitches various garments.

Expansion and Success:

He expanded his business to include stationery and forest products, earning a monthly profit of ₹6,000 to ₹8,000 through door-to-door marketing and weekly markets.

Impact:

Thanks to the support of the VDC, Shakti Organisation, and OPELIP, Mathew has become self-sufficient. He has saved ₹10,000 in the bank and purchased a second-hand bike. Mathew and his family are grateful for the opportunity to lead a dignified and self-reliant life.



Natural Resource Management and Infrastructure Development

Natural Resource Management and Infrastructure Development are crucial for sustainable development of community. Under the programme of OTELP PLUS and OPELIP we have supported the communities for Natural Resource Management activities and Infrastructure Developments as per need and feasibility. The detailed list of activities of FY 22-23 periods along with the outputs are given in below tables.

Activities at Ramanaguda Block:

Name of Activity No. of Beneficiaries	No. of Unit	Scheme	Are in Acre	No. of Beneficiaries
Water Harvesting Structure	1	MGNREGA	2	24
Land Development	3	MGNREGA	21	21
Check dam	3	MGNREGA	30	32
Mango & Cashew Plantation	7	MGNREGA	84	84
Solar Based Irrigation from Bore well	1	State Plan	-	12
Solar Based Drinking water in existing Bore Well	1	State Plan	-	25
DBI	1	State Plan	11	10

Activities Covered at Muniguda Block:

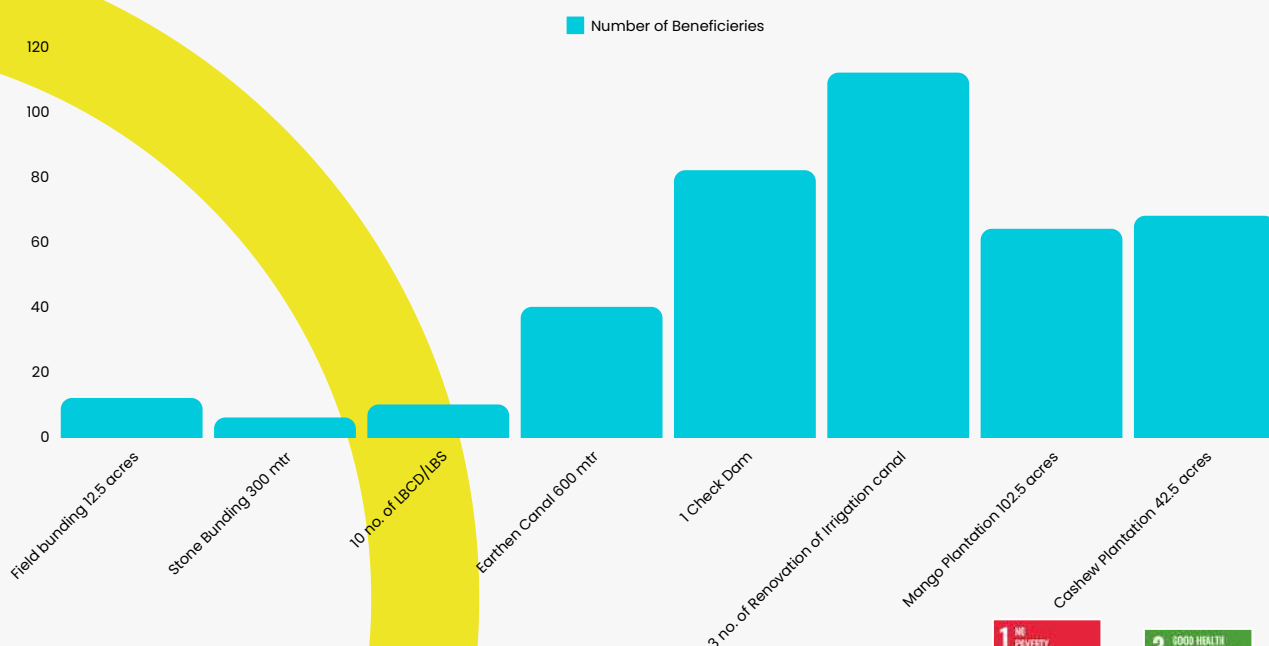


Fig: Irrigation Canal and Stone Bunding at OPELIP Program villages



Fig: Solar Bore well and Irrigation outlet at Mohipanga, Ramanaguda



Fig: Land Development, Katiki, Ramanaguda



Fig: Land leveling activities under OPELIP Program at PVTG residing area



Fig: Farm Pond at Dhepaguda, Ramanaguda

Fig: DBI at Kopuriguda



Fig: Check Dam at Podalpadar



Activities Covered at Puttasing area of Gunupur Block:

Sl. No	Name of Activity	Scheme	Are in Acre	No. of Beneficiaries
1	Gravity based peped water irrigation at Angara	IFAD	25	48
2	Gravity based peped water irrigation at Gudada	IFAD	25	36
3	Sump with Solar based water lift supply system at Dungdunger & Marakui	IFAD	20	35
4	Gravity based peped water irrigation at Rungrungba	IFAD	20	28
5	Gravity based peped water irrigation at Rungrungba	IFAD	25	37
6	Gravity based peped water irrigation at Anjarsing	IFAD	20	40
7	Gravity based peped water irrigation at Abada	IFAD	20	48
8	Sump with Solar based water lift supply system at Sankidi	IFAD	15	26
9	Gravity based peped water irrigation at Sindhuba	IFAD	20	35
10	Gravity bases peped water irrigation at Regedesing	IFAD	15	25
11	Gravity bases peped water irrigation at Kereba	IFAD	20	36
12	Bore with Solar based water lift supply system at Abati	IFAD	15	22
13	Piped based irrigation at sindhuba	IFAD	10	30
14	piped based irrigation at kurudi	IFAD	10	20
15	Piped based irrigation at Abati	IFAD	10	20
16	Piped based irrigation at Abada (Boarul to Langaul)	IFAD	10	30
17	Piped based irrigation at kulusing (Singhangada to Yaraibongtum)	IFAD	10	25
18	Piped based irrigation at Sankidi (Boarul to Sankidi)	IFAD	10	20
19	Piped based irrigation at Regedesing	IFAD	10	25
20	Land development at Abada, Sankidi, Kulusing	IFAD	25	25
21	Land development at Kurudi	IFAD	6	6
22	Land development at Kereba	IFAD	11	11

Health Care

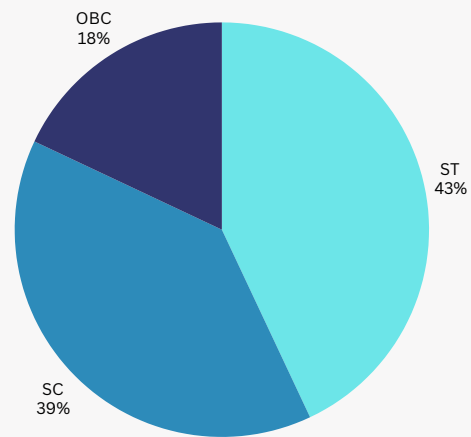
Maternity Waiting Home (Maa Gruha)

Shakti is establishing a **Maternity Waiting Home (Maa Gruha)** in Kashipur Block, Rayagada, with support from the National Health Mission (NHM). This initiative aims to improve hospital delivery rates and reduce maternal and infant mortality, especially among tribal communities where superstitions lead to a preference for home deliveries.

Pregnant women are invited to stay at the Maa Gruha 10 days before delivery, accompanied by an escort. A team of healthcare professionals provides support, coordinates with ASHA and Anganwadi Workers, and conducts awareness meetings in remote areas.

The facility offers healthy accommodations, nutritious meals, regular health check-ups, counseling, and recreational activities. During 2022-23, 384 women, including 161 from Scheduled Tribes (ST) and 143 from Scheduled Castes (SC), were admitted, with all delivering safely in government hospitals. This initiative has significantly improved access to maternal healthcare in the region.

Category wise cases admitted during 2022-23



Maa Gruha is a hope for the Pregnant Women in distressed condition-

CASE STUDY 1:-

Mrs. Kumari Pujari W/O of Mr. Baikuntha pujari, village- Paikasupel, PO- Manusgaon, District- Rayagada is aged about 23 years resides in this village with his daughter, son, father in law and mother in Law. Her husband is working as a migrant labour in Tamil Nadu State which is far distance from the village. Economic condition of the family is not good and the average annual income is only about 60000. Due to extreme old age of her in laws, their ill condition and low income nobody in her family is able to take utmost care of her. She was feeling hopeless and nervous in that situation with the Date of EDD as coming closer.



Followed by counseling through Maa Gruha staff and ASHA she was shifted to Maa Gruha where her health was regularly monitored. She was fed with a balanced diet based on food chart and enjoyed all the facilities of Institutional care available there. She stayed for 13 days at Maa Gruha and delivered a baby weighing 3 kg at CHC, Kashipur. Both mother and child were in good condition. Kumari pujari was extremely happy by getting the support and caring atmosphere of Maa Gruha who played the role of catalyst in strengthening safe delivery of Mother at Hospital and also helps in curbing MMR & IMR in the district.

CASE STUDY 2:-

Mrs. Solendri Majhi, a 25-year-old from Kanhuguda village in Rayagada, lives with her husband and four children. With her husband working as a migrant laborer, their annual income is just ₹40,000. The village's geographical isolation, separated from the main road by a perennial river, makes accessing healthcare extremely challenging.

Due to financial constraints and the difficulty of reaching a hospital, Solendri was admitted to Maa Gruha. There, she received comprehensive institutional care, including a bed with a mosquito net, proper nutrition, safe drinking water, regular health check-ups, counseling, and recreational activities.

After a six-day stay, Solendri delivered a healthy baby girl weighing 3.2 kg at CHC Kashipur. Both mother and child were in excellent condition. Solendri and her husband expressed deep gratitude to the Maa Gruha staff for their support during this difficult time, highlighting the facility's role in promoting safe hospital deliveries and reducing maternal and newborn mortality in remote areas. The Maternity Waiting Home serves as a vital resource for vulnerable families, ensuring safe deliveries through essential institutional care.

Maternity Waiting Home at a Glance



- Bed facility for Inmates
- Food facility for Inmates
- Safe Drinking Water
- Regular Health Check up
- Counseling of Inmates
- Morning Yoga, Exercise and evening prayer

Mobile Medicare Unit for Senior Citizens (MMU)

Shakti Organisation is implementing a Mobile Medicare Unit (MMU) with support from the SSEPD Department to provide essential healthcare to senior citizens, particularly in rural and isolated areas. This initiative aims to improve health awareness and enable seniors to take an active role in their health management. The MMU offers health check-ups, treatment, prescribed medicine distribution, and health education. Serious cases are referred to the District Hospital, while the primary focus remains on senior citizens, although some younger individuals also benefit from the services. Details of cases covered during the 2022-23 period are provided below.

Age Group wise coverage of cases:-

Age Group wise Coverage				Gender Wise Coverage		Total
25-60 Years	60-70 years	71-80 Years	>80 years	Male	Female	
283	1688	422	78	827	1643	2470

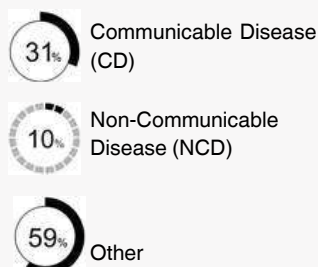
Age Group wise coverage of cases:-



Area Coverage and type of cases intervened:-

No. of GP Covered	Number of Village Covered	Total no. of Case Treated	Type of cases Covered			No. of Referral	No. of Home Visits
			Non-Communicable Disease (NCD)	Communicable Disease (CD)	Other		
12	66	2470	778	247	1445	90	4

Type of Diseases Intervened through MMU:-



Some Activities of MMU at a Glance



Fig: MMU Activities at different Villages

Support towards TB Patients in eliminating TB from India:

Shakti Organisation is implementing a Mobile Medicare Unit (MMU) with support from the SSEPD Department to provide essential healthcare to senior citizens, particularly in rural and isolated areas. This initiative aims to improve health awareness and enable seniors to take an active role in their health management. The MMU offers health check-ups, treatment, prescribed medicine distribution, and health education. Serious cases are referred to the District Hospital, while the primary focus remains on senior citizens, although some younger individuals also benefit from the services. Details of cases covered during the 2022-23 period are provided below.



Fig: Free Ration Distribution to family members of TB patients at Kashipur Block of Rayagada

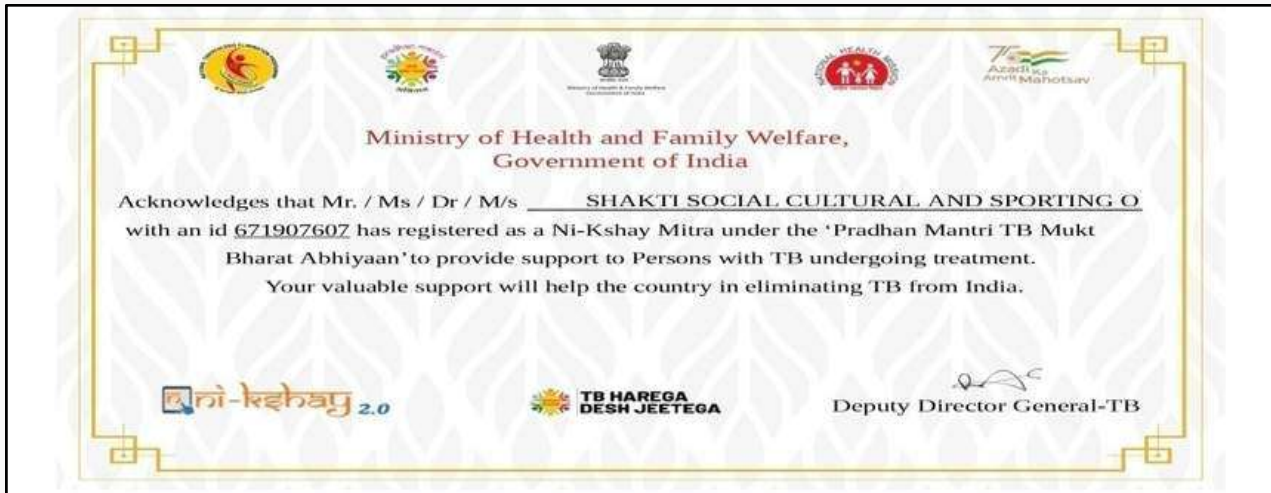


Fig: Certificate of Ni-Kshay Mitra

Geriatric Care

In response to the increasing distress among the elderly, the Shakti Organisation established two senior citizen homes in Rayagada: **Shakti Senior Citizen's Home** and **Matrushakti Senior Citizen's Home**, accommodating up to 75 residents. Our main goal is to create a compassionate environment where elderly individuals can live with dignity. We provide essential services, including nutritious meals, safe drinking water, and weekly health check-ups. To promote social engagement and mental stimulation, we offer recreational activities like indoor games, television, newspaper access, evening strolls, and celebrations of national days and festivals. Our commitment to the well-being of the elderly reflects our core values of respect, compassion, and care, aiming to make a positive impact in their lives.

Facilities at Our Senior Citizen Homes:

Health Care:

- Doctor visits twice a week for check-ups.
- Medicines provided per prescriptions.
- Serious cases are admitted to the District Hospital.

Special Health Care:

- Regular ENT, dental, and eye check-up camps.
- Cataract surgeries facilitated at L.V. Prasad Eye Hospital.
- Hearing aids and lenses provided for improved vision and hearing.



Other Facilities:

- Entertainment options include television, newspapers, and books.
- Activities like playing ludo and carom, as well as dance programs.
- Regular supply of toiletries and essential items.
- Counseling services offered regularly.
- Distribution of clothing items and bed sheets throughout the year.

EXTRA CURRICULAR ACTIVITIES:

- **Yoga & Meditation:** Residents practice Yoga and Meditation daily with guidance from our trained Yoga Therapist.
- **Daily Activities:** Inmates enjoy evening walks supervised by the nurse and participate in morning and evening prayers.
- **Health & Hygiene:** Residents maintain personal hygiene by cutting nails weekly and hair monthly, while also engaging in cleaning activities.
- **National Days & Festivals:** We celebrate occasions like International Elders' Day, Mother's Day, Independence Day, and Diwali to foster a sense of community and nationality.
- **Ritual Programs:** We organize Homa and Yajna with Arjya Samaj, along with prayer and spiritual discourse sessions.
- **Picnics:** An annual picnic provides a refreshing outing to nearby spots.



Additionally, we facilitate darshan and puja during local festivals and support residents in celebrating birthdays and special occasions on campus.

Shakti Senior Citizen's Home



SHAKTI Senior Citizens' Home, managed by Shakti Organization, is a legally registered NGO dedicated to supporting 25 needy and underprivileged elderly individuals in Rayagada. Our mission is to create and implement personalized care plans for the most vulnerable seniors.



Age, Gender & Caste status of Inmates at Senior Citizens Home:

Age Range						Gender Status			Caste Position			
60-70 Years		70-80 Years		Above 80 Years		Male	Female	Total	SC	ST	OBC/Gen	Total
Male	Female	Male	Female	Male	Female							
03	08	03	09	00	02	06	19	25	05	03	17	25

Background of Inmates for staying at SCH:

A	Low income / cannot support themselves	03	B	Widow / Widower	01
C	No children to look after	15	D	High Income but nobody to look after	—
E	Have children but do not look after	03	F	Seriously ill and as such abandoned by family members	02
G	Quarrels in the family forced to join the centre	01	H	Joined the centre to do social service	—

MATRUSHAKTI Senior Citizens' Home



MATRUSHAKTI Senior Citizens' Home, managed by Shakti Organization, is a registered NGO that supports 50 underprivileged elderly individuals in Rayagada with personalized care plans.

Age, Gender & Caste status of Inmates at Senior Citizens Home:

Age Range						Gender Status			Caste Position			
60-70 Years		70-80 Years		Above 80 Years		Male	Female	Total	SC	ST	OBC/Gen	Total
Male	Female	Male	Female	Male	Female							
14	09	11	09	03	04	28	22	50	05	24	21	50

Background of Inmates for staying at SCH:

A	Low income / cannot support themselves	10	B	Widow / Widower	04
C	No children to look after	17	D	High Income but nobody to look after	—
E	Have children but do not look after	19	F	Seriously ill and as such abandoned by family members	—
G	Quarrels in the family forced to join the centre	—	H	Joined the centre to do social service	—

Education

Shakti runs the Balashram (Secondary Hostel for Boys) in Rayagada, with a capacity of 100 beds for needy SC students in Classes IX and X. The facility provides essential services, including accommodation, nutritious meals, study materials, and sports equipment, creating a supportive environment for academic growth.

Facilities Available at Balashram:

Health Care: A part-time doctor conducts health check-ups bi-weekly. A First Aid Box is maintained, and individual health profiles are updated. Serious cases are referred to the District Hospital.

Personal Hygiene: Weekly nail cutting sessions and handwashing practices before meals are encouraged.

Special Coaching: Two qualified part-time teachers conduct morning and evening coaching sessions, with monthly exams to track progress.

Nutrition: Students receive balanced meals, including breakfast, lunch, evening snacks, and dinner, with non-vegetarian options served thrice a week. Kitchen hygiene is prioritized.

Uniforms: All students receive school uniforms, distributed during a ceremony attended by the Regional Manager of State Bank of India.

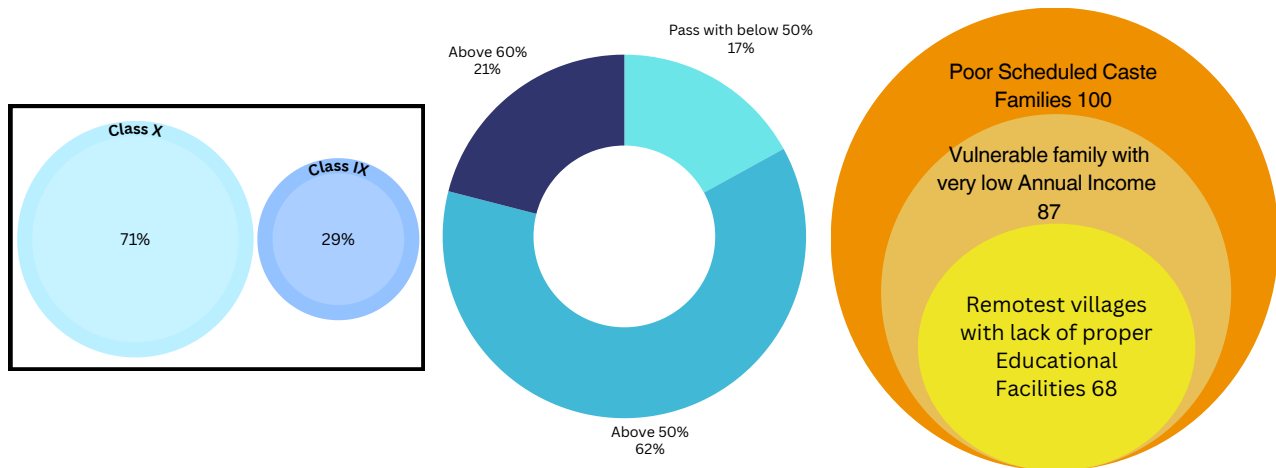
Website & Monitoring: The Balashram has a dedicated website that is regularly updated. Twelve CCTV cameras are installed for security, with live feeds accessible online.

Extra-Curricular Activities: Students have access to indoor and outdoor sports equipment and participate in daily prayers. A feedback box allows parents and students to share their thoughts on hostel management.

As the part of NCPDR guideline, POC SO BOX, Child line Phone No, and Emergency contact no's are displayed prominently in the Balashram.



Result of Students at Board Exam



It shows education friendly environment of our Balashram which enables our inmate students to fulfill the objective of this project.

Students Details Admitted at Balashram during FY 2022-23:

No. of Student admitted	No. of student of class IX	No. of student of class X	No. of student from remotest village	No. of student of Annual income less than 50k
100	71	29	68	87

Shakti Balashram at a Glance



Fig: Morning Exercise and Yoga at Shakti Balashram



Fig: Bed facility and food facility at Balashram

Child Rights

Shakti implements **CHILDLINE**, a 24-hour free helpline (dial 1098) for children in distress. The service assists children living on the streets, child laborers, domestic workers, and survivors of abuse. Upon receiving a call, CHILDLINE provides immediate emergency assistance and refers children to appropriate organizations for long-term care. The main goal is to strengthen child protection and ensure children's voices are heard.

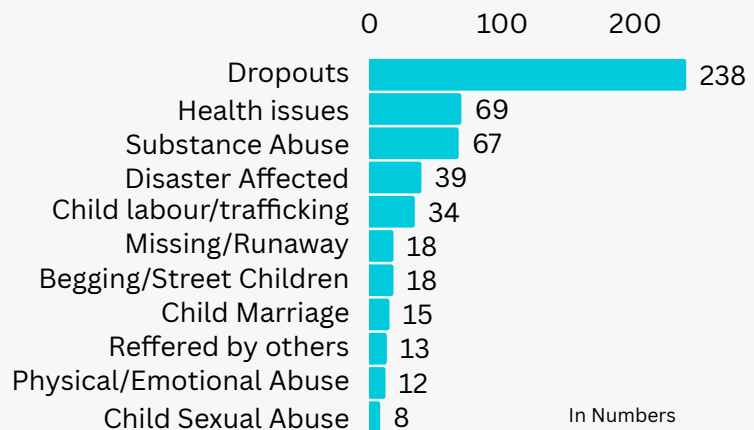


Activities:-

- **Emergency Response:** Addressing calls to 1098, providing rescue and outreach services for children needing care.
- **Coordination:** Collaborating with local departments (police, health, etc.) for effective rescue operations.
- **Documentation:** Maintaining proper records of rescued children for rehabilitation and restoration.
- **Child Welfare Committee Support:** Presenting cases to the CWC for care and long-term rehabilitation.
- **Awareness Campaigns:** Promoting access to the CHILDLINE helpline.
- **Extracurricular Activities:** Organizing events like drawing and dance competitions to enhance skills among students.

Achievements during 22-23

During the FY 22-23 our childline team responded to 2041 no. of phone calls and intervened in 531 cases including child labour, child trafficking, child marriage, missing child, drop outs etc. The details of which are given in the chat.



CASE STUDY 1- Intervention in Missing Child Case

Background of the Child: One minor boy named Suraj Kandapani S/O- Laba Kandapani aged about 9 years live At-Kamalabada, Po- Kumudabali, PS/BLO- Muniguda, Dist- Rayagada, and Odisha. He was studying in class- IV at Village School. Suraj was missing from his home on 13.04.22 morning.

CHILDLINE intervention: After getting the information CHILDLINE collect the child documents like photo, FIR copy and Aadhar card. After filling up the missing form and letter to Child Welfare Committee, Rayagada for permission of circular of photograph CWC order according to the case id 582808. On dated 15.04.2022 CHILDLINE, Rayagada sent the missing child details to **CHILDLINE INDIA FOUNDATION** to circulate in CHILDLINE network. After getting information from public regarding the child who was working at the hotel at Berhampur, Ganjam district, Odisha about 210 kms.

Distance from Rayagada, immediately **CHILDLINE** team and parents went to the spot and rescued the child from hotel Berhampur on 25.04.2022. Then produced before CWC on 26.04.2022 and restored to family followed by proper counselling by CHILDLINE counsellor for whom the child has given his consent to continue his study and not to conduct such type of mistakes for second time.

CASE STUDY 2 - Intervention in Child Marriage Case

Background of the children: One minor girl named Yamini Ganta S/O- Prasad Ganta aged about 14 years live At-Daily Market, Po/Ps/Block / Dist-Rayagada, and Odisha. She was studying in class 9th at town school Rayagada. Yamini was missing from his home on 08.05.22 afternoon.

CHILDLINE intervention: After getting the information CHILDLINE collect the child documents like photo, FIR copy and Aadhar card.

After filling up the missing form and letter to Child Welfare Committee, Rayagada for permission of circular of photograph CWC and DCPU order according to the case id 586583. On dated 10-05-2022 CHILDLINE, Rayagada sent the missing child details to CHILDLINE INDIA FOUNDATION to circulate in CHILDLINE network. After getting information from public regarding the child who was working at the hotel of Visakhapatnam, Andraprodesh state about 250 kms. Distance from Rayagada, immediately CHILDLINE team and parents went to the spot and rescued the child from hotel Visakhapatnam on 06.06.2022. Then produced before CWC on 07.06.2022 and restored to family followed by proper counseling by CHILDLINE counselor for whom the child has given her consent to continue her study and not to conduct such type of mistakes for second time.

CASE STUDY 2 - Intervention in Child Marriage Case

Background of the children: One minor child named Jitendra Majhi S/O- Sirdhi Majhi aged about 13 years live At-Kusu, Po – Chandragiri, Ps/Block-Kasipur , Dist-Rayagada and Odisha. He was studying in class 8th at village school. Jitendra had left from his home on 04.06.22 morning.

CHILDLINE intervention: After getting the information CHILDLINE collected the documents of the child followed by filling up the missing form and letter to Child Welfare Committee, Rayagada for permission of circular of photograph. On dated 07.06.2022 CHILDLINE, Rayagada sent the child labour details to CHILDLINE INDIA FOUNDATION to circulate in CHILDLINE network. Then rescued the child, produced before CWC on 18.06.2022 and the child was restored to his family.

Childline Activities at a Glance



Fig: Awareness on Childline with school students and SGH groups



Fig: Missing Child is produced at CWC Fig: Awareness on Childline at District Fair



Fig: Open House Programme and Rangoli competition among children



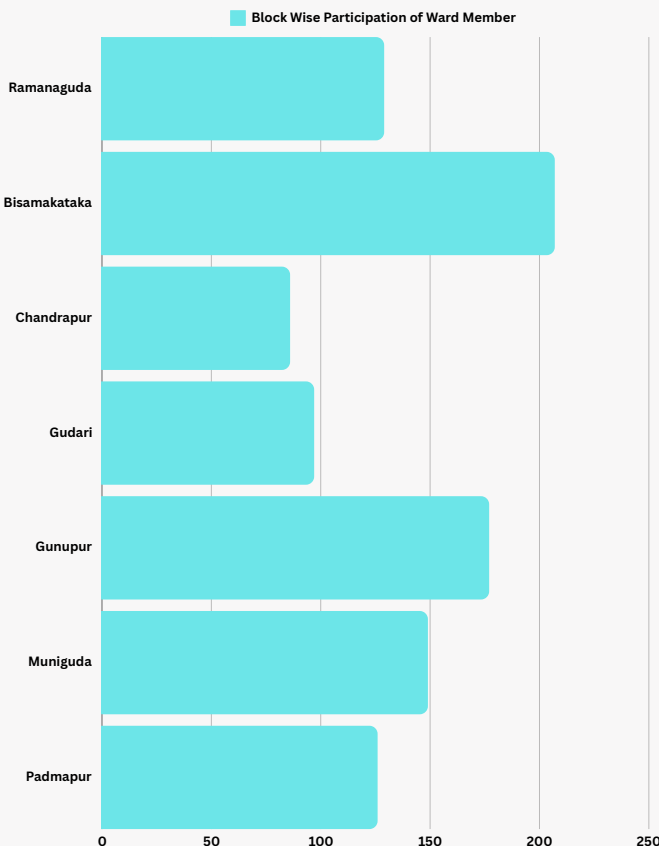
Fig: Adolescent Girls Meeting and Community awareness Meeting



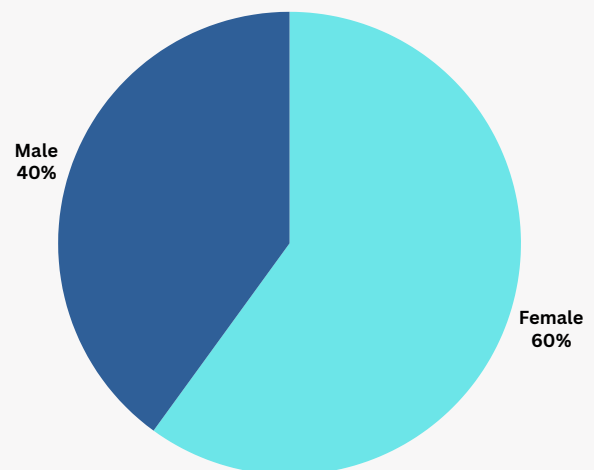
Capacity Building of PRI Members

Shakti is implementing a Capacity Building Programme for PRI members with support from SIRD. In FY 22-23, we conducted 24 batches of 3-day Residential Induction Training for Ward Members at the Shakti Rural Development Training Center (SRDTC), Ramanaguda. Participants came from 7 blocks of Rayagada District: Ramanaguda, Bisamakataka, Chandrapur, Gudari, Gunupur, Muniguda, and Padmapur. A total of 971 participants attended, including 580 females and 391 males.

Block Wise Participation of Ward Member



Genderwise Participation of Ward Member



Community Forest Rights and Forest Resource Management

Shakti is advocating for the forest rights of indigenous communities dependent on forest-based livelihoods by facilitating the implementation of the Forest Rights Act (2006) and its amendment (2012). In collaboration with FoGGO (Forum of Green Governance of Odisha) and supported by FES (Foundation for Ecological Security), our primary objective is to assist in the Community Forest Rights claim process and the management of community forests. During FY 22-23, we facilitated the submission of 114 forest rights claims, established Forest Right Committees, and conducted Gram Sabhas. Additionally, we formed 100 Community Forest Resource Management Committees (CFRMCs) to manage forest resources.



Fig: Conduction of Gramsabha Meetings

Climate Change

Shakti is advocating for the forest rights of indigenous communities dependent on forest-based livelihoods by facilitating the implementation of the Forest Rights Act (2006) and its amendment (2012). In collaboration with FoGGO (Forum of Green Governance of Odisha) and supported by FES (Foundation for Ecological Security), our primary objective is to assist in the Community Forest Rights claim process and the management of community forests. During FY 22-23, we facilitated the submission of 114 forest rights claims, established Forest Right Committees, and conducted Gram Sabhas. Additionally, we formed 100 Community Forest Resource Management Committees (CFRMCs) to manage forest resources.

Organisation Development

Shakti Organisation has been selected among **Grow 100 Project** of Edelgive Foundation and getting support for Organisation growth among 100 selected Organisations of India. This support is being utilised to meet the core expenses of Organisation, digital growth of Organisation, social medial development, policy development and strengthening capacity of Human Resources of Organisation. The objective is sustainable growth of Organisation reducing the risk factors to impart qualitative development on a sustainable manner.

Awareness on Road Safety

Shakti Organisation has been dedicated to promoting road safety awareness within the Rayagada district by organizing grassroots mass pledge campaigns. These initiatives aim to mobilize community members to collectively commit to following road safety rules and practices. So far, we have successfully engaged around 1,560 community members in pledge-taking activities, encouraging them to prioritize safety on the roads. Through these efforts, we strive to create a culture of responsibility and vigilance, making our roads safer for everyone.

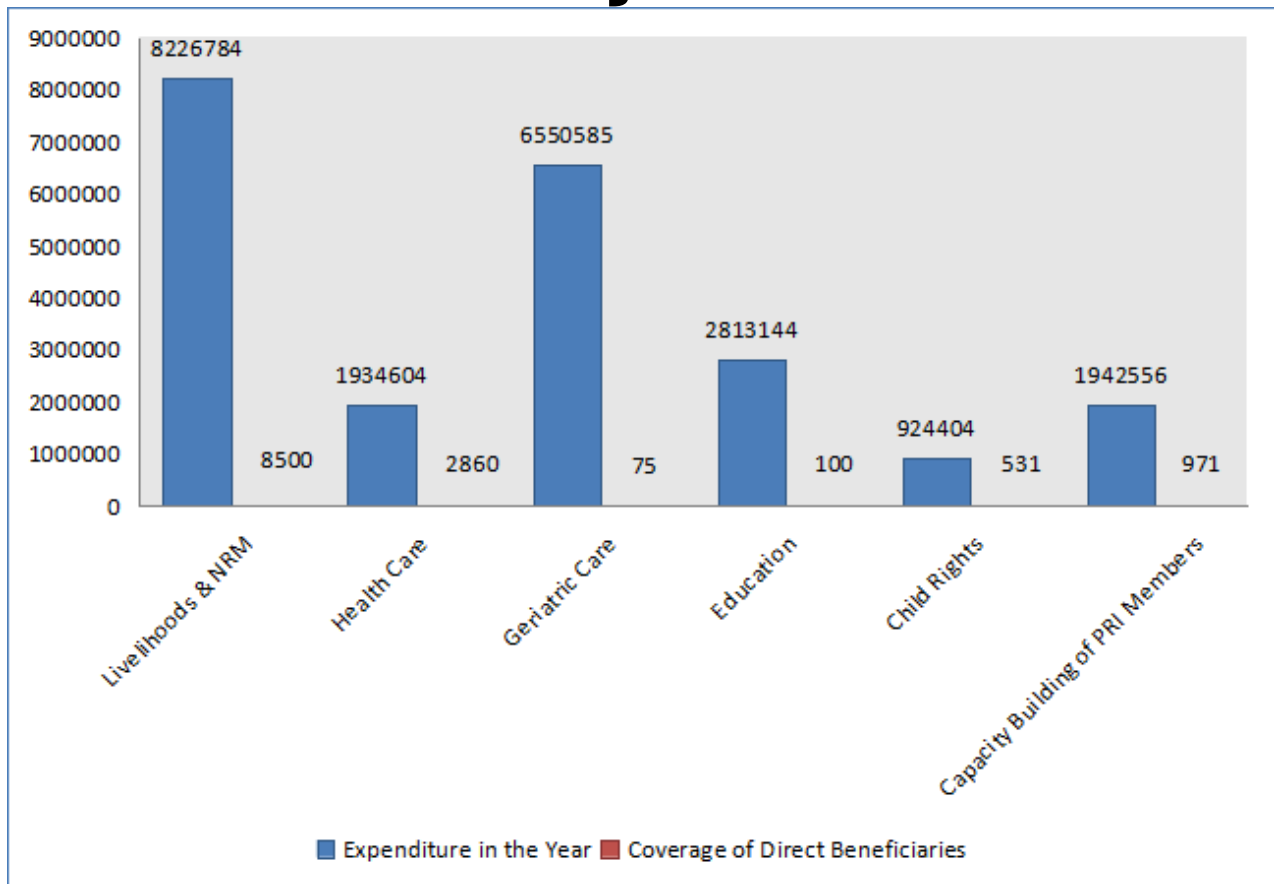
Involvement of Shakti Organisation in various Committees

Sl no.	Committees	Position
01	Odisha Voluntary Health Association	Member
02	District Level Monitoring Committee on Labour, Rayagada	Member
03	Rayagada Sub Divisional Child Labour Rescue Committee, Rayagada	Member
04	Dist. Childline Advisory Board, Rayagada	Member
05	District Level Committee for "Maintenance and welfare of parents and senior citizens", Rayagada	Member
06	Dist. Child Protection Society, Rayagada	Member
07	Dist. Level Women welfare Committee, Rayagada	Member
08	Dist. Sponsorship and Foster Care Approval Committee	Member
09	Station Consultative Committee for Rayagada Station	Member
10	Internal Complaints Committee for Collectorate, Rayagada	Member

Our Partners

- Ministry of Social Justice and Empowerment
- IFAD & SC, ST Development Department, Government of Odisha
- National Health Mission, Odisha
- State Institute of Rural Development, Odisha
- Edelgive Foundation
- Foundation for Ecological Security
- Forum for Green Governance in Odisha (FoGGO Network)
- Childline India Foundation
- Ministry of Women and Child Development
- SSEPD Department, Government of Odisha

Achievement Graph of Shakti in 22-23 in major Areas



Executive Body

Name	Gender	Education Qualification	Experience	Position
Mr. Karunakar Behara	Male	BA	30 Years in Development Field	President
Mr. Manikeswari Prasad Mishra	Male	MBA	20 Years in Social Field	Vice-President
Mr. Akhil Ranjan Panda	Male	MARD, LLB, M Phil in Rural Development	33 Years in Social Field	General Secretary
Mr. P. Sankar Rao	Male	BA	20 Years in Socio-cultural Field	Joint Secretary
Mr. Trilochan Sahoo	Male	B.Com	20 Years in Socio cultural Field	Treasurer
Mrs. Pratibha Kumari Panigrahi	Female	BA	20 Years in Education & Social Field	Social Secretary
Mrs. Sanghamitra Mohapatra	Female	MARD	20 Years in Social Field	Executive Director

Geographical Outreach

Administrative Office



Housing Board Colony,
Rayagada

Registered Office



Sorisha Padar Road,
Ramanaguda, Rayagada

State Coordination Office



Satya Bihar,
Bhubaneswar

District Field Office



Rayagada



Muniguda,
Puttasing, Kashipur



Kalahandi



Shanti Nagar Pada



Sambalpur



Barloi, Haathibadi
Jujomura Block



SHAKTI SOCIAL, CULTURAL AND SPORTING ORGANISATION

Regd. Off. : AT/PO. RAMANAGUDA-765029, DIST.-RAYAGADA, ODISHA,INDIA

Admin. Office: Housing Board Colony, PO./Dist.-RAYAGADA-765001, ODISHA,India

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDING 31.03.2023

Receipts	Amount Rs.	Amount Rs.	Payments	Amount Rs.	Amount Rs.
To Opening Balance			By Fixed Asset		
SHAKTI General A/C-31147275967	1,363,642.00		Office Land at Katapeta	2,053,512.00	
SHAKTI GROW-30735067309	2,000,533.00		Office Furniture	43,000.00	
Childline Project A/c	3,780.00		MWH, Kasipur Computer & Printer	60,000.00	2,156,512.00
OTELP Plus A/c-38189881854	1,164.00		By Admin Expenses		
SCH Project A/c-35547888732	10,044.00		Bank Charges	2,219.00	
MSCH Project AC-30580671031	7,957.00		EPF & PT Expenses	64,110.00	
MWH, Kasipur AC-35700992432	12,750.00		UAIL-CSR Programme-GST	116,868.00	183,197.00
SHAKTI CORPUS-37595672313	1,845,952.00		By Miscellaneous Project Expenses		
SC Hostel A/c-34757289282	1,000.00		Road Safety Programme Expenses	170,009.00	
OPELIP-M A/C-37315230219	1,003.00		HIV Epidemic control Programme Expn.	73,872.00	
OPELIP-P A/C-10734922799	1,000.00		NTCP PRI Training Expenses	30,000.00	273,881.00
FC Accounts	8,528.00	5,257,353.00	By Project Expenses(General)		
To Grant-In-Aid			Childline Project, Rayagada	929,404.00	
Childline India Foundation, Mumbai	1,290,377.00		OTELP Plus Programme,Ramanaguda	1,004,430.00	
OTELP Plus-ITDA,Gunupur	1,004,000.00		OPELIP Programme, Putasing	4,296,362.00	
LSDA,Putasing-OPELIP	4,574,450.00		OPELIP Programme, Muniguda	2,939,592.00	
DKDA, Chatikona-OPELIP	2,932,000.00		Shakti' Senior Citizens Home(25)	2,438,355.00	
MSJ&E, GoI, for SCH(25)	1,645,890.00		Matrushakti' Senior Citizens' Home(50)	4,112,230.00	
MSJ&E, GoI, for MSCH(50)	2,775,753.00		Secondary Hostel for SC Boys(100)	2,813,144.00	
MSJ&E, GoI, for SC Hostel	2,100,000.00		Maternity Waiting Home-Kasipur	1,761,837.00	
CDM&PHO-NHM,Rayagada-MWH	1,747,979.00		Mobile Medicare Unit for Senior Citizens	308,331.00	
SSEPD GIA,DSSO, Rayagada	97,500.00		PRI CB Training Expenses	1,942,556.00	
PRI CB Grant-SIRD, ZillaParishad	1,430,916.00		Organisation Growth Programme-GROW1	2,416,471.00	24,962,712.00
EdelGive Foundation, Mumbai	2,000,000.00	21,598,865.00	Interest added bank to FD (UBI)		845.00
To Miscellaneous Receipt			TDS Deductions		1,140.00
Material donation(MSCH)	411,223.00		By Closing Cash & Bank Balance		
Material donation(SSCH)	243,836.00		SHAKTI General A/C-31147275967	207,017.00	
Contribution to MMU for SC	61,469.00		SHAKTI GROW A/C-30735067309	1,637,920.00	
Donation to Corpus Fund	845,411.00		Childline Project A/c-	1,017.00	
Donation to General Fund	889,000.00		OTELP Plus,Ramanaguda-38189881854	2,040.00	
GIA from DSSO, Rayagada	10,000.00		SCH Project A/c-35547888732	10,615.00	
NTCP Training Grant-CDM&PHO	32,200.00		MSCH Project A/C-30580671031	6,012.00	
TDS Refund from IT	256,425.00		MWH, Kasipur A/C-35700992432	1,000.00	
Interest on TDS receivable amount	18,285.00		MMU for SC A/C-	122.00	
House Rent	48,000.00		SHAKTI CORPUS A/c	563,446.00	
Membership	64,000.00		SC Hostel A/c-34757289282	1,000.00	
Agriculture Income	121,362.00	3,001,211.00	OPELIP(M) Project A/C-37315230219	1,000.00	
To Bank Interest			OPELIP(P) Project A/C-10734922799	1,000.00	
All General Accounts	161,575.00		FC Accounts	8,760.00	2,440,949.00
All FC Accounts	232.00	161,807.00			
Total		30,019,236.00	Total		30,019,236.00

Date : 28.09.2023

Place : Rayagada

UDIN-23203129BGWAIP8118

[Signature]
General Secretary
Shakti Organisation (SSCSO)



for RAVI KENGUA & CO.

[Signature]
CA K. Ravi
B.Sc., FCA



SHAKTI SOCIAL, CULTURAL AND SPORTING ORGANISATION

Regd. Off. : AT/PO. RAMANAGUDA-765029, DIST.-RAYAGADA, ODISHA,INDIA
Admin. Office: Housing Board Colony, PO./Dist.-RAYAGADA-765001, ODISHA,India

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2023

EXPENDITURE	AMOUNT Rs.	AMOUNT Rs.	INCOMES	AMOUNT Rs.	AMOUNT Rs.
To Admin Expenses			By Grant-In-Aid		
Bank Charges	2,219.00		Childline India Foundation, Mumbai	715,155.00	
EPF & PT Expenses	64,110.00		OTELP Plus-ITDA,Gunupur-Ramanaguda	1,004,000.00	
UAIL-CSR Programme-GST	116,868.00	183,197.00	LSDA,Putasing-OPELIP	4,573,696.00	
			DKDA, Chatikona-OPELIP	2,932,000.00	
To Miscellaneous Project Expenses			MSJ&E, GoI, New Delhi for SCH(25)	1,645,890.00	
Road Safety Programme Expenses	170,009.00		MSJ&E, GoI, New Delhi for MSCH(50)	2,775,753.00	
HIV Epidemic control Programme Expen.	73,872.00		MSJ&E, GoI, New Delhi for SC Hostel	2,100,000.00	
NTCP PRI Training Expenses	30,000.00	273,881.00	CDM&PHO-NHM,Rayagada-MWH	1,427,423.00	
To Project Expenses(General)			SSEPD GIA through DSSO, Rayagada	97,500.00	
Childline Project, Rayagada	924,404.00		PRI CB Grant-SIRD, ZP, Rayagada	1,430,916.00	
OTELP Plus Programme,Ramanaguda	1,004,430.00		EdelGive Foundation, Mumbai	2,000,000.00	20,702,333.00
OPELIP Programme, Putasing	4,282,762.00		By Miscellaneous Receipt		
OPELIP Programme, Muniguda	2,939,592.00		Material donation(MSCH)	411,223.00	
Shakti' Senior Citizens Home(25)	2,438,355.00		Material donation(SSCH)	243,836.00	
Matrushakti' Senior Citizens' Home-50	4,112,230.00		Contribution to MMU for SC	61,469.00	
Secondary Hostel for SC Boys(100)	2,813,144.00		Donation to Corpus Fund	845,411.00	
Maternity Waiting Home-Kasipur	1,626,273.00		Donation to General Fund	889,000.00	
Mobile Medicare Unit for S Citizens	308,331.00		GIA from DSSO, Rayagada	10,000.00	
PRI CB Training Expenses	1,942,556.00		Interest on TDS receivable amount	18,285.00	
Org. Growth Programme-GROW100	2,416,471.00	24,808,548.00	Membership	64,000.00	
Project Paybles			House Rent	48,000.00	
MWH, Kasipur payables-2022-23	225,148.00		Agriculture Income	121,362.00	
MMU for SC-2022-23	306,356.00		NTCPPRI Training Grant from CDM&PHO	32,200.00	2,744,786.00
Childline project-2022-23	305,000.00	836,504.00	By Bank Interest		
			All General Accounts	160,730.00	
To Depreciation		299,261.00	All FC Accounts	232.00	160,962.00
			Project Grant-In-Aid Receivables		
			PRI CB Training Grant-SIRD, ZP, Rgda.	1,268,173.00	
			SCH Grant from MSJ&E (2022-23)	548,630.00	
			Matrushakti SCH GIA from MSJ&E-22-23	925,251.00	
			Childline GIA from CIF(2022-23)	528,528.00	
			SC Hostel GIA from MSJ&E, GoI(2022-23)	700,000.00	
			MMU for SC GIA-SSEPD/DSSO-22-23	455,718.00	
To Surplus		2,094,818.00	MWH GIA from CDM&PHO, Rayagada-22-23	461,828.00	4,888,128.00
Total		28,496,209.00	Total		28,496,209.00

for RAVI KENGUA & CO.
Chartered Accountants

Date : 28.09.2023
Place : Rayagada
UDIN-23203129BGWAIP8118

[Signature]
General Secretary
Shakti Organisation (SSCSO)

[Signature]
CA K. Ravi
B.Sc., FCA



SHAKTI SOCIAL, CULTURAL AND SPORTING ORGANISATION
 Regd. Off. : AT/PO. RAMANAGUDA-765029, DIST.-RAYAGADA, ODISHA,INDIA
 Admin. Office: Housing Board Colony, PO./Dist.-RAYAGADA-765001, ODISHA,India

CONSOLIDATED BALANCE SHEET AS ON 31.03.2023

Liabilities	Amount Rs.	Amount Rs.	Assets	Amount Rs.	Amount Rs.
Capital Fund			Fixed Assets		
Opening Balance	9,346,691.00		As per Schedule - I	2,872,357.00	
Net Surplus	<u>2,094,818.00</u>	11,441,509.00	Add: Current Year	<u>2,156,512.00</u>	
				5,028,869.00	
Current Liabilities			Less: Depreciation	<u>299,261.00</u>	4,729,608.00
MWH, Kasipur Payables	225,148.00				
MMU for SC-2022-23	306,356.00		Current Assets		
Childline project-2022-23	<u>305,000.00</u>	836,504.00	Tax Deducted at Source		
			Opening Balance TDS	274,786.00	
			Add: TDS during 2022-23	<u>1,140.00</u>	
				275,926.00	
			Less : Received During the Year	<u>256,425.00</u>	19,501.00
			Investments		
			Bank Guarantee(UBI)	28,427.00	
			Security deposit (SUDA)	45,000.00	
			Bank Guarantee-MWH(K)	<u>100,000.00</u>	173,427.00
			Receivables:		
			SCH Grant from MSJ&E (2018-19)	26,400.00	
			SCH Grant from MSJ&E (2022-23)	548,630.00	
			Matrushakti SCH GIA-MSJ&E 2022-23	925,251.00	
			Childline GIA from CIF(2022-23)	528,528.00	
			SC Hostel GIA from MSJ&E, GoI-22-23	700,000.00	
			MMU SC GIA-from DSSO-2022-23	455,718.00	
			MWH GIA from CDM&PHO-2022-23	461,828.00	
			PRI CB Training Grant-SIRD, ZP,Rgda.	<u>1,268,173.00</u>	4,914,528.00
			By Closing Cash & Bank Balance		
			SHAKTI General A/C-31147275967	207,017.00	
			SHAKTI GROW A/C-30735067309	1,637,920.00	
			Childline Project A/c-	1,017.00	
			OTELP Plus A/c-38189881854	2,040.00	
			SCH Project A/c-35547888732	10,615.00	
			MSCH Project A/C-30580671031	6,012.00	
			MWH, Kasipur A/C-35700992432	1,000.00	
			MMU for SC A/C-	122.00	
			SHAKTI CORPUS A/c	563,446.00	
			SC Hostel A/c-34757289282	1,000.00	
			OPELIP Muniguda A/C-37315230219	1,000.00	
			OPELIP PUTTASING A/C-10734922799	1,000.00	
			FC Accounts	<u>8,760.00</u>	2,440,949.00
Total		12,278,013.00	Total		12,278,013.00

for RAVI KENGUA & CO.
Chartered Accountants

Date : 28.09.2023
Place : Rayagada
UDIN-23203129BGWAIP8118

[Signature]
General Secretary
Shakti Organisation (SSCSO)

[Signature]
CA K. Ravi
B.Sc., FCA

CONSOLIDATED FIXED ASSETS SCHEDULE AS ON 31.03.2023

S.N	Assets Name	OP. WDV	> 180 Days	< 180 Days	Delet ion	Total	Depn. Rate	Deprecia tion full	Depreciati on (50%)	Total depreciatio n	Closing WDV as on 31.03.2023
Scheme : General Account											
1	Land(Ramanaguda)	10,000	-	-	-	10,000	0%	-	-	-	10,000
2	Building(Ramanaguda)	843,951	-	-	-	843,951	5%	42,198	-	42,198	801,753
3	Land(Ravagada)	478,500	-	-	-	478,500	0%	-	-	-	478,500
4	Land(Kotapeta)	-	-	2,053,512	-	2,053,512	0%	-	-	-	2,053,512
5	Building(Ravagada)	84,109	-	-	-	84,109	5%	4,205	-	4,205	79,904
6	Furniture & Fixtures	30,624	43,000	-	-	73,624	10%	7,362	-	7,362	66,262
7	Equipments	3,791	-	-	-	3,791	15%	569	-	569	3,222
8	Desktop Computer	340	-	-	-	340	60%	204	-	204	136
9	LCD Projector	8,036	-	-	-	8,036	15%	1,205	-	1,205	6,831
10	Motor Cycle	32,766	-	-	-	32,766	15%	4,915	-	4,915	27,851
11	Acquagard	7,131	-	-	-	7,131	15%	1,070	-	1,070	6,061
12	Camera-2	7,738	-	-	-	7,738	15%	1,161	-	1,161	6,577
13	CAR	463,417	-	-	-	463,417	15%	69,513	-	69,513	393,904
	Sub Total	1,970,403	43,000	2,053,512	-	4,066,915	2	132,402	-	132,402	3,934,513
Project : TYPE INSTITUTE											
1	Type Writer	9,537	-	-	-	9,537	15%	1,431	-	1,431	8,106
2	Furniture & Fixtures	5,381	-	-	-	5,381	10%	538	-	538	4,843
3	Almirah	1,291	-	-	-	1,291	10%	129	-	129	1,162
4	Black Board	430	-	-	-	430	10%	43	-	43	387
	Sub Total	16,639	-	-	-	16,639	0	2,141	-	2,141	14,498
Project : Senior Citizen Home											
1	Cooking Utensils	15,538.00	-	-	-	15,538	15%	2,331	-	2,331	13,207
2	Equipments	34,824.00	-	-	-	34,824	15%	5,224	-	5,224	29,600
3	Furniture & Fixtures	43,792.00	-	-	-	43,792	10%	4,379	-	4,379	39,413
4	Electronics Items	48,909.00	-	-	-	48,909	60%	29,345	-	29,345	19,564
5	Electrical Items	31,220.00	-	-	-	31,220	60%	18,732	-	18,732	12,488
	Sub Total	174,283	-	-	-	174,283	2	60,011	-	60,011	114,272
Project : MSCH											
1	Pillows	5,868	-	-	-	5,868	15%	880	-	880	4,988
2	Utensils	22,856	-	-	-	22,856	15%	3,428	-	3,428	19,428
3	Iron Beds	199,108	-	-	-	199,108	10%	19,911	-	19,911	179,197
	Sub Total	227,832	-	-	-	227,832	0	24,219	-	24,219	203,613
Project : CHILDLINE											
1	Computer & webcam	265	-	-	-	265	60%	159	-	159	106
2	Printer cum scanner	126	-	-	-	126	60%	76	-	76	50
3	Furniture & Fixtures	19,164	-	-	-	19,164	10%	1,916	-	1,916	17,248
	Sub Total	19,555	-	-	-	19,555	1	2,151	-	2,151	17,404
Project: Maternity waiting Home(Kasipur)											
1	Iron Bed-6 nos.	15,961	-	-	-	15,961	10%	1,596	-	1,596	14,365
2	Furniture & Fixtures	8,018	-	-	-	8,018	10%	802	-	802	7,216
3	TV(Led)-1 no.	3,017	-	-	-	3,017	60%	1,810	-	1,810	1,207
4	DVD Player	1,411	-	-	-	1,411	60%	847	-	847	564
5	Cooking Utensils	6,586	-	-	-	6,586	15%	988	-	988	5,598
6	Matteress- 6 nos.	12,754	-	-	-	12,754	10%	1,275	-	1,275	11,479
7	Computer & Printer	-	-	60,000	-	60,000	60%	-	18,000	18,000	42,000
	Grand Total	47,747	-	60,000	-	107,747	2	7,318	18,000	25,318	82,429
Project : OPELIP PUTTASING PROJECT											
1	Laptop(4 Nos)	1,792.00	-	-	-	1,792	60%	1,075	-	1,075	717
2	DVD Player(1 No)	1,545.00	-	-	-	1,545	60%	927	-	927	618
3	Laserz Printer(FN)(1 No)	269.00	-	-	-	269	60%	161	-	161	108
4	Almirah (1 No)	5,111.00	-	-	-	5,111	10%	511	-	511	4,600
5	Chairs(6 Nos)	3,116.00	-	-	-	3,116	10%	312	-	312	2,804
6	Tables(4 Nos)	12,466.00	-	-	-	12,466	10%	1,247	-	1,247	11,219
	Sub Total	24,299	-	-	-	24,299	2	4,233	-	4,233	20,066
Project : SHAKTI CHILD DEVELOPMENT PROGRAMME											
1	Celling fan	4,486.00	-	-	-	4,486	10%	449	-	449	4,037
2	Destop Computer	485.00	-	-	-	485	60%	291	-	291	194
3	Digital Cembra	1,696.00	-	-	-	1,696	60%	1,018	-	1,018	678
4	Executive Chairs	13,630.00	-	-	-	13,630	10%	1,363	-	1,363	12,267
5	Chairs	13,153.00	-	-	-	13,153	10%	1,315	-	1,315	11,838
6	Laptop	425.00	-	-	-	425	60%	255	-	255	170
7	DVD Player	138.00	-	-	-	138	60%	83	-	83	55
8	LCD & PICO Projector	2,352.00	-	-	-	2,352	60%	1,411	-	1,411	941
9	Motor cycle	77,700.00	-	-	-	77,700	15%	11,655	-	11,655	66,045
10	Laserz Printer(MF)	96.00	-	-	-	96	60%	58	-	58	38
11	Almirah	57,280.00	-	-	-	57,280	10%	5,728	-	5,728	51,552
12	Wooden Tables	31,664.00	-	-	-	31,664	10%	3,166	-	3,166	28,498
13	SLR Digital Camera	3,144.00	-	-	-	3,144	60%	1,886	-	1,886	1,258
	Total	206,249	-	-	-	206,249	5	28,678	-	28,678	177,571
Project : SC Hostel											
1	Cooking Utensils	31,450.00	-	-	-	31,450	15%	4,718	-	4,718	26,732
2	Furniture & Cots	76,950.00	-	-	-	76,950	10%	7,695	-	7,695	69,255
3	Bedding Materials	76,950.00	-	-	-	76,950	10%	7,695	-	7,695	69,255
	Total	185,350	-	-	-	185,350	0	20,108	-	20,108	165,242
	Grand Total	2,872,357	43,000	2,113,512	-	5,028,869	15	281,261	18,000	299,261	4,729,608